

City of Mackinac Island, Michigan							
OPERATING BUDGET FOR THE FISCAL YEAR ENDING MARCH 31, 2027							
Revenues - General Fund							
		2026-2027		Activity			
	Activity			Total			
	Taxes						
3.403	Current Taxes for Operations	2,756,795					
3.407	Delinquent Taxes	1,200		<u>2,757,995</u>			
	Licenses & Permits						
3.450	Franchise Fees	856,000					
3.451	Business Licenses	40,000					
3.455	Commercial Bicycle Licenses	103,260					
3.457	Motor Vehicle Permits	165,000					
3.458	Street/ROW Permits	5,000					
3.476	Stable & Barn Permits	12,000					
3.486	Carriages, Taxis, Drays	32,735					
3.489	Transient Bicycle License/Fee	137,000					
3.490	Annual Bicycle License	12,000					
3.492	Snowmobile Permits	2,000		<u>1,364,995</u>			
	State Revenues						
3.541	State Revenue - Sales Tax	62,500					
3.542	Liquor Licenses	16,500					
	MCOLES 302 Funding	600					
3.552	MCOLES CPE Funding	7,000					
3.709	Marine Assistance	0		<u>86,600</u>			
	Fines & Forfeits						
3.491	Impound Fees	5,300					
3.660	Ordinance Fines	3,500		<u>8,800</u>			
	Charges for Services						
3.618	Collection Fees	115,000					
3.620	Recreation Fees	2,400		<u>117,400</u>			
	Interest & Rents						
3.664	Interest & Penalties	20,000					
3.675	Rents & Royalties	161,848		<u>181,848</u>			
	Other Revenue Sources						
3.680	Telescope Revenue	0					
3.683	Stuart House Admission/Donation	13,000					

