

City of Mackinac Island, Michigan							
OPERATING BUDGET FOR THE FISCAL YEAR ENDING MARCH 31, 2025							
Revenues - General Fund							
		2024-2025		Activity			
	Activity			Total			
	<b>Taxes</b>						
3.403	Current Taxes for Operations	2,066,632					
3.407	Delinquent Taxes	1,200		<u>2,067,832</u>			
	<b>Licenses &amp; Permits</b>						
3.450	Franchise Fees	613,925					
3.451	Business Licenses	35,000					
3.455	Commercial Bicycle Licenses	75,550					
3.457	Motor Vehicle Permits	132,000					
3.458	Street/ROW Permits	500					
3.476	Stable & Barn Permits	5,600					
3.486	Carriages, Taxis, Drays	32,735					
3.489	Tourist Bicycle License	164,000					
3.490	Annual Bicycle License	14,000					
3.492	Snowmobile Permits	4,000		<u>1,077,310</u>			
	<b>State Revenues</b>						
3.541	State Revenue - Sales Tax	64,000					
3.542	Liquor Licenses	14,000					
3.545	ARPA Funding 2021 Revenue 50%	0					
3.552	MCOLES	1,000					
3.709	Marine Assistance	54,500		<u>133,500</u>			
	<b>Fines &amp; Forfeits</b>						
3.491	Impound Fees	1,800					
3.660	Ordinance Fines	1,000		<u>2,800</u>			
	<b>Charges for Services</b>						
3.618	Collection Fees	82,000					
3.620	Recreation Fees	2,600		<u>84,600</u>			
	<b>Interest &amp; Rents</b>						
3.664	Interest & Penalties	30,000					
3.675	Rents & Royalties	127,047		<u>157,047</u>			
	<b>Other Revenue Sources</b>						
3.680	Telescope Revenue	600					
3.683	Stuart House Admission/Donation	32,000					



740	Operating Supplies	1,000					
801	Contracted Services	2,000					
860	Transportation	300					
900	Printing & Publishing	1,500					
902	In-Service Training	300		<u>14,576</u>			
	ACCOUNTING (208)						
801	Contracted Services	54,500		<u>54,500</u>			
	ASSESSOR (209)						
702	Salaries	27,196					
704	Fringe Benefits	4,817					
740	Operating Supplies	1,000					
801	Contracted Services	27,196					
900	Printing & Publishing	900		<u>61,110</u>			
	LEGAL (210)						
801	Contracted Services	200,000					
802	Planning Commission Contracted Service	25,000					
803	Historic District Commission Contracted Service	50,000		<u>275,000</u>			
	CITY CLERK (215)						
702	Salaries	48,993					
704	Deputy Salaries	10,000					
714	Fringe Benefits	7,419					
740	Operating Supplies	600					
860	Travel	750					
902	In-Service Training	750					
958	Dues	100					
960	Misc	100		<u>68,712</u>			
	<b>Total General Government</b>				<b><u>\$843,561</u></b>		
<b>Expenditures - General Fund</b>							
		Line Item		Activity			
	<u>Activity</u>	<u>Total</u>		<u>Total</u>			
	BOARD OF REVIEW (247)						
860	Transportation	0					
900	Printing	400		<u>400</u>			
	CITY TREASURER (253)						
702	Salaries	48,993					
714	Fringe Benefits	4,748					



	<b>FIRE DEPARTMENT (336)</b>							
702	Salaries	116,741						
714	Fringe Benefits	8,931						
740	Operating Supplies	1,500						
745	Uniforms & Equipment	18,000						
850	Communications	1,200						
860	Transportation	1,500						
902	In-Service Training	4,000						
930	Repairs & Maintenance	26,000						
958	Dues	75						
960	Misc	200						
970	Capital Outlay	0		<u>178,147</u>				
	<b>MARINE RESCUE (346)</b>							
702	Salaries	26,000						
714	Fringe Benefits	3,300						
740	Operating Supplies	1,500						
745	Uniforms & Equipment	0						
756	Grant Funded Expenses	0						
873	Gasoline	10,000						
930	Repairs & Maintenance	3,500						
940	Boat Dockage	4,200						
970	Capital Outlay	0		<u>48,500</u>				
	<b>PROFESSIONAL SERVICES (412)</b>							
801	Cont Serv - Arch, Eng & Surveying	20,000		<u>20,000</u>				
	<b>MEDICAL CENTER (611)</b>							
801	Contracted Services	30,000		<u>30,000</u>				
	<b>EMS (651)</b>							
801	Contracted Services	278,880		<u>278,880</u>				
	<b><u>Total Public Safety</u></b>					<b><u>\$1,418,212</u></b>		
	<b><u>Public Works</u></b>							
	<b>PUBLIC WORKS/STREET LIGHTS (448)</b>							
702	Salaries & Wages	244,803						
714	Fringe Benefits	25,995						
740	Operating Supplies	34,800						
741	Garbage Bags & Removal	73,100						
742	Christmas Decorations	3,000						
801	Contracted Services	8,500						
860	Transportation	5,000						
930	Repairs & Maintenance/Other	1,200						
941	Hydrant Rentals	9,000						













	EXPENDITURES (276)							
702	Salaries	23,318						
714	Fringe Benefits	2,440						
740	Operating Supplies	17,570						
860	Transportation	0						
930	Repairs & Maintenance	1,000						
970	Capital Outlay	0		44,328				
	<b>Total Expenditures</b>			<b>44,328</b>				
			<b>DIFFERENCE</b>			<b>(0)</b>		
	<b>ENGINEERING DEPARTMENT</b>							
	Planning, HDC, Street Admin							
	<b>Revenues - Engineering Department Fund</b>							
		Line Item		Activity				
	<u>Activity</u>	<u>Total</u>		<u>Total</u>				
	REVENUES							
3.600	Permit Fees	110,000						
3.700	Transfer from General Fund	100,686		210,686				
	<b>Total Revenues</b>			<b>210,686</b>				
	<b>Expenditures - Engineering Department Fund</b>							
	<b>PLANNING COMM/HISTORIC COMM/ZONING</b>	<b>Transfer # 965.896</b>	<b>Department # (371.000)</b>					
	EXPENDITURES							
702	Salaries	178,777						
714	Fringe Benefits	19,544						
740	Operating Supplies	800						
747	Books & Periodicals	2,000						
860	Transportation	5,065						
900	Printing & Publishing	1,500						
902	In-Service Training	1,000						
958	Dues	2,000		210,686				

























