



# CITY OF LYNDEN



FINANCE DEPARTMENT  
(360) 354 - 2829

Start Date	1/1/2023	YTD
End Date	10/31/2023	2023

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 143,636.63			\$ 19,271.14						\$ 162,907.77
Planning	378.23									378.23
Police	119,383.84	743.05			10,539.56	27,175.14			2,103.85	159,945.44
PW Administration	45.92									45.92
PW Operations	5,076.95				475.12	1,884.32				7,436.39
PW Systems	10,922.54			77.48						11,000.02
PW Roadways										
Finance	209.48									209.48
Information Technology Service	1,928.41									1,928.41
Parks	781.55									781.55
<b>Total</b>	<b>\$ 282,363.55</b>	<b>\$ 743.05</b>		<b>\$ 19,348.62</b>	<b>\$ 11,014.68</b>	<b>\$ 29,059.46</b>			<b>\$ 2,103.85</b>	<b>\$ 344,633.21</b>

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	2,706.20			322.25						3,028.45
Planning	6.50									6.50
Police	1,608.90	9.00			142.00	271.75			27.50	2,059.15
PW Administration	1.00									1.00
PW Operations	80.50				8.00	24.00				112.50
PW Systems	202.00			1.25						203.25
PW Roadways										
Finance	4.50									4.50
Information Technology Service	25.00									25.00
Parks	19.00									19.00
<b>Total</b>	<b>4,653.60</b>	<b>9.00</b>		<b>323.50</b>	<b>150.00</b>	<b>295.75</b>			<b>27.50</b>	<b>5,459.35</b>

# CITY OF LYNDEN

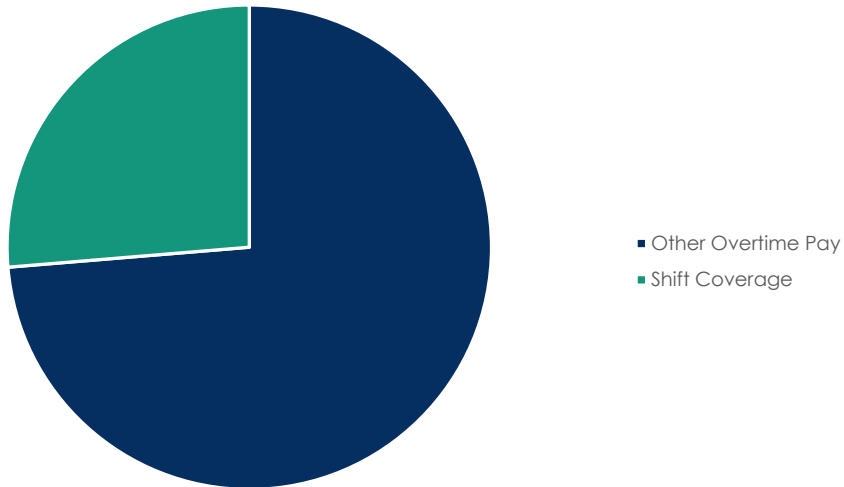
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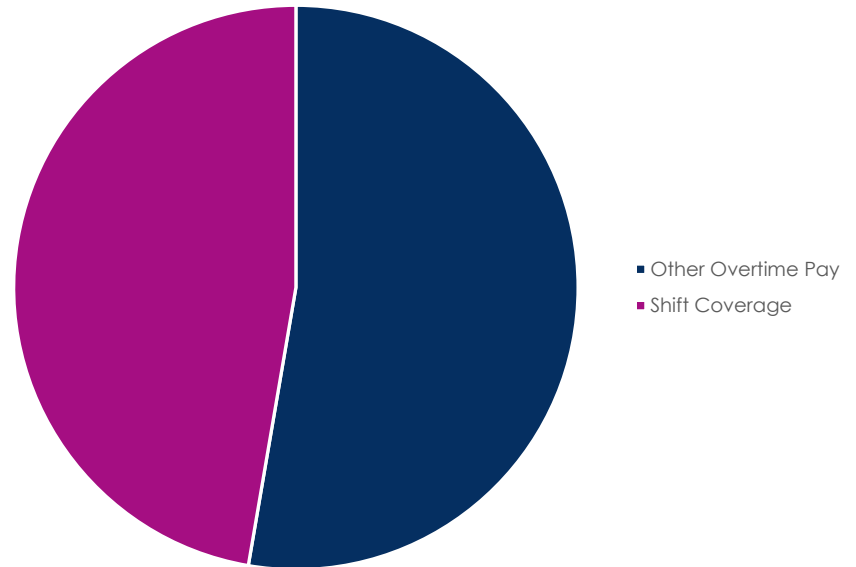
Reason	Overtime Hours	%
<b>Other</b>	<b>112</b>	<b>73.68%</b>
Overtime Pay	112	73.68%
<b>Shift Coverage</b>	<b>40</b>	<b>26.32%</b>
<b>Grand Total</b>	<b>152</b>	<b>100.00%</b>

Reason	Overtime Hours	%
<b>Other</b>	<b>122</b>	<b>52.70%</b>
Overtime Pay	122	52.70%
<b>Shift Coverage</b>	<b>110</b>	<b>47.30%</b>
<b>Grand Total</b>	<b>232</b>	<b>100.00%</b>

Police Department Overtime

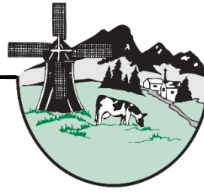


Fire Department Overtime



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## OVERTIME HOURS - PRIOR YEAR COMPARISON

■ 2021 ■ 2022 ■ 2023

