

CITY OF LYNDEN



FINANCE DEPARTMENT
(360) 354 - 2829

Start Date	9/1/2023	Sep-23
End Date	9/30/2023	

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 11,167.73			\$ 1,532.46						\$ 12,700.19
Planning										
Police	10,611.89	294.42				8,140.72			665.92	19,712.95
PW Administration										
PW Operations	1,448.87									1,448.87
PW Systems	1,539.86									1,539.86
PW Roadways										
Finance										
Information Technology Service	22.89									22.89
Parks										
Total	\$ 24,791.24	\$ 294.42		\$ 1,532.46		\$ 8,140.72			\$ 665.92	\$ 35,424.76

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	206.75			26.00						232.75
Planning										
Police	122.25	3.00				80.00			8.00	213.25
PW Administration										
PW Operations	23.50									23.50
PW Systems	28.50									28.50
PW Roadways										
Finance										
Information Technology Service	0.50									0.50
Parks										
Total	381.50	3.00		26.00		80.00			8.00	498.50

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Start Date	1/1/2023	YTD
End Date	9/30/2023	2023

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 130,880.26			\$ 19,271.14						\$ 150,151.40
Planning	319.53									319.53
Police	107,937.50	743.05			10,539.56	27,175.14			2,103.85	148,499.10
PW Administration	45.92									45.92
PW Operations	4,973.70				475.12	1,884.32				7,333.14
PW Systems	9,820.94			77.48						9,898.42
PW Roadways										
Finance	209.48									209.48
Information Technology Service	1,366.80									1,366.80
Parks	781.55									781.55
Total	\$ 256,335.68	\$ 743.05		\$ 19,348.62	\$ 11,014.68	\$ 29,059.46			\$ 2,103.85	\$ 318,605.34

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	2,474.70			322.25						2,796.95
Planning	5.50									5.50
Police	1,456.90	9.00			142.00	271.75			27.50	1,907.15
PW Administration	1.00									1.00
PW Operations	78.75				8.00	24.00				110.75
PW Systems	181.25			1.25						182.50
PW Roadways										
Finance	4.50									4.50
Information Technology Service	18.00									18.00
Parks	19.00									19.00
Total	4,239.60	9.00		323.50	150.00	295.75			27.50	5,045.35

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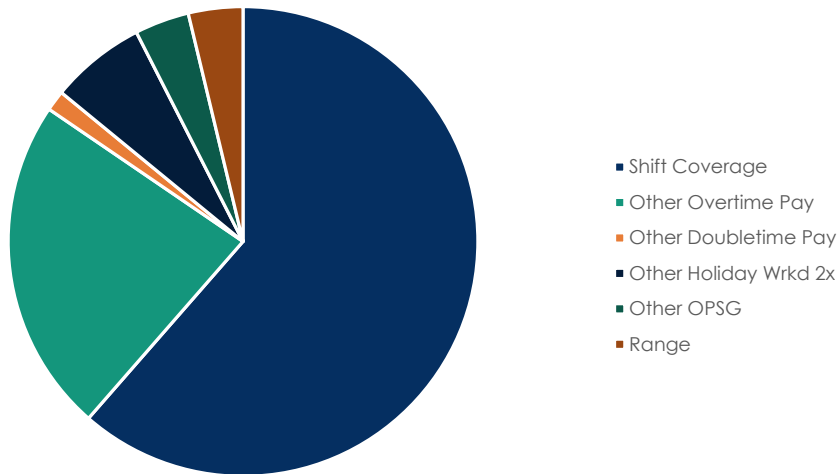
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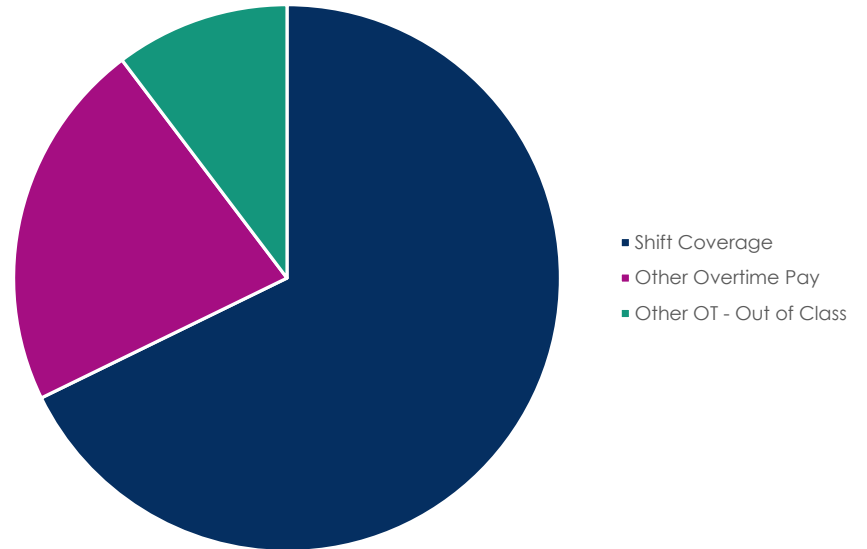
Reason	Overtime Hours	%
Shift Coverage	131	61.43%
Other	74	34.82%
Overtime Pay	49	23.09%
Doubletime Pay	3	1.41%
Holiday Wrkd 2x	14	6.57%
OPSG	8	3.75%
Range	8	3.75%
Grand Total	213	100.00%

Reason	Overtime Hours	%
Shift Coverage	158	67.78%
Other	75	32.22%
Overtime Pay	51	21.91%
OT - Out of Class	24	10.31%
Grand Total	233	100.00%

Police Department Overtime



Fire Department Overtime



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OVERTIME HOURS - PRIOR YEAR COMPARISON

■ 2021 ■ 2022 ■ 2023

