

CITY OF LYNDEN



FINANCE DEPARTMENT
(360) 354 - 2829

| | | |
|------------|------------|---------|
| Start Date | 10/1/2022 | October |
| End Date | 10/31/2022 | 2022 |

| Department | Overtime Pay \$ | Doubletime Pay \$ | OT- LFD Training \$ | OT - Out of Class \$ | Holiday Wrkd 1.5x \$ | Holiday Wrkd 2x \$ | Retro- OT 1.5 \$ | Retro- OT 2.0 \$ | OPSG/DNR \$ | Employee Total Amount |
|--------------------------------|---------------------|----------------------|------------------------|-------------------------|----------------------------|-----------------------|---------------------|---------------------|--------------------|-----------------------|
| Fire | \$ 12,874.78 | | | \$ 249.62 | | | | | | \$ 13,124.40 |
| Planning | | | | | | | | | | |
| Police | 14,552.07 | | | | | | | | 2,929.20 | 17,481.27 |
| PW Administration | | | | | | | | | | |
| PW Operations | 1,082.51 | | | | | | 1.00 | | | 1,083.51 |
| PW Systems | 1,880.16 | | | | | | | | | 1,880.16 |
| PW Roadways | | | | | | | | | | |
| Finance | | | | | | | | | | |
| Information Technology Service | | | | | | | 5.94 | | | 5.94 |
| Parks | | | | | | | | | | |
| Total | \$ 30,389.52 | | | \$ 249.62 | | | \$ 6.94 | | \$ 2,929.20 | \$ 33,575.28 |

| Department | Overtime Pay Hours | Doubletime Pay Hours | OT- LFD Training Hours | OT - Out of Class Hours | Holiday Wrkd 1.5x Hours | Holiday Wrkd 2x Hours | Retro- OT 1.5 Hours | Retro- OT 2.0 Hours | OPSG/DNR Hours | Employee Hours Total |
|--------------------------------|-----------------------|-------------------------|---------------------------|----------------------------|-------------------------------|--------------------------|------------------------|------------------------|-------------------|----------------------|
| Fire | 270.25 | | | 4.50 | | | | | | 274.75 |
| Planning | | | | | | | | | | |
| Police | 214.75 | | | | | | | | 42.00 | 256.75 |
| PW Administration | | | | | | | | | | |
| PW Operations | 17.50 | | | | | | | | | 17.50 |
| PW Systems | 38.00 | | | | | | | | | 38.00 |
| PW Roadways | | | | | | | | | | |
| Finance | | | | | | | | | | |
| Information Technology Service | | | | | | | | | | |
| Parks | | | | | | | | | | |
| Total | 540.50 | | | 4.50 | | | | | 42.00 | 587.00 |

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(360) 354 - 2829

| | | |
|------------|------------|------|
| Start Date | 1/1/2022 | YTD |
| End Date | 10/31/2022 | 2022 |

| Department | Overtime Pay \$ | Doubletime Pay \$ | OT- LFD Training \$ | OT - Out of Class \$ | Holiday Wrkd 1.5x \$ | Holiday Wrkd 2x \$ | Retro- OT 1.5 \$ | Retro- OT 2.0 \$ | OPSG/DNR \$ | Employee Total Amount |
|--------------------------------|----------------------|---------------------|---------------------|----------------------|----------------------|---------------------|--------------------|------------------|---------------------|-----------------------|
| Fire | \$ 152,808.99 | \$ 1,356.24 | | \$ 11,159.71 | | | \$ 91.20 | | | \$ 165,416.14 |
| Planning | 677.86 | | | | | | 13.28 | | | 691.14 |
| Police | 162,973.32 | 2,376.39 | | | 9,195.65 | 25,699.57 | 26.93 | | 16,277.29 | 216,549.15 |
| PW Administration | | | | | | | | | | |
| PW Operations | 6,602.23 | | | | 798.32 | 1,668.32 | 345.60 | 36.00 | | 9,450.47 |
| PW Systems | 8,963.06 | 11,220.44 | | | | | 565.36 | 627.14 | | 21,376.00 |
| PW Roadways | | | | | | | | | | |
| Finance | 5,351.41 | | | | | | 342.19 | | | 5,693.60 |
| Information Technology Service | 1,997.72 | | | | | | 5.94 | | | 2,003.66 |
| Parks | | | | | | | | | | |
| Total | \$ 339,374.59 | \$ 14,953.07 | | \$ 11,159.71 | \$ 9,993.97 | \$ 27,367.89 | \$ 1,390.50 | \$ 663.14 | \$ 16,277.29 | \$ 421,180.16 |

| Department | Overtime Pay Hours | Doubletime Pay Hours | OT- LFD Training Hours | OT - Out of Class Hours | Holiday Wrkd 1.5x Hours | Holiday Wrkd 2x Hours | Retro- OT 1.5 Hours | Retro- OT 2.0 Hours | OPSG/DNR Hours | Employee Hours Total |
|--------------------------------|--------------------|----------------------|------------------------|-------------------------|-------------------------|-----------------------|---------------------|---------------------|----------------|----------------------|
| Fire | 3,092.50 | 24.00 | | 201.50 | | | | | | 3,318.00 |
| Planning | 12.50 | | | | | | | | | 12.50 |
| Police | 2,303.25 | 27.50 | | | 152.00 | 273.00 | | | 231.50 | 2,987.25 |
| PW Administration | | | | | | | | | | |
| PW Operations | 115.75 | | | | 16.00 | 24.00 | | | | 155.75 |
| PW Systems | 169.75 | 155.50 | | | | | | | | 325.25 |
| PW Roadways | | | | | | | | | | |
| Finance | 110.90 | | | | | | | | | 110.90 |
| Information Technology Service | 34.00 | | | | | | | | | 34.00 |
| Parks | | | | | | | | | | |
| Total | 5,838.65 | 207.00 | | 201.50 | 168.00 | 297.00 | | | 231.50 | 6,943.65 |

CITY OF LYNDEN

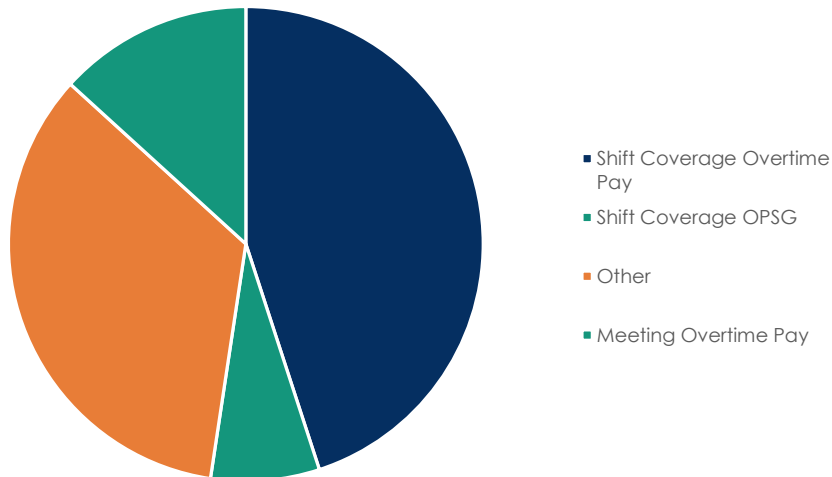
FINANCE DEPARTMENT
(360) 354 - 2829



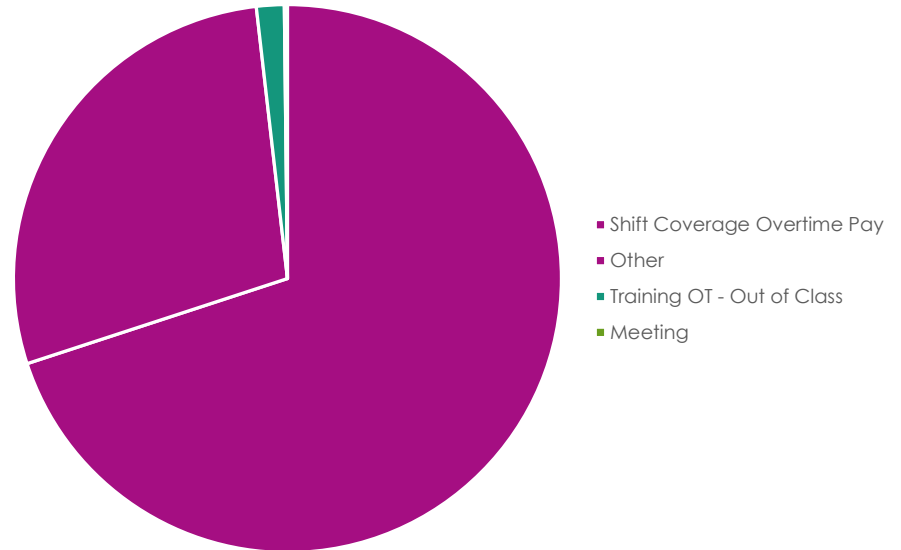
| Reason | Overtime Hours | % |
|-----------------------|----------------|----------------|
| Shift Coverage | 134.5 | 52.39% |
| Overtime Pay | 115.5 | 44.99% |
| OPSG | 19 | 7.40% |
| Other | 88.25 | 34.37% |
| Meeting | 34 | 13.24% |
| Overtime Pay | 34 | |
| Grand Total | 256.75 | 100.00% |

| Reason | Overtime Hours | % |
|-----------------------|----------------|----------------|
| Shift Coverage | 192.25 | 69.97% |
| Overtime Pay | 192.25 | 69.97% |
| Other | 77.5 | 28.21% |
| Training | 4.5 | 1.64% |
| OT - Out of Class | 4.5 | 1.64% |
| Meeting | 0.5 | 0.18% |
| Grand Total | 274.75 | 100.00% |

Police Department Overtime



Fire Department Overtime



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OVERTIME HOURS - PRIOR YEAR COMPARISON

■ 2020 ■ 2021 ■ 2022

