Transportation Improvement Projects and Programs

City of Lynden Transportation Element Update: October 2021

	<i></i>	len Transportation Element Update:			Bene	efit	T		Mo	de									
	PID	Location (Extents)	Description	apacity	afety	onnectivity	1obility	ehicles	edestrians	icycles	ransit	Relative Priority	Time Frame	2021 Total Cost Estimate	TIF Eligible	Grant Eligible	Developer Funded %	Developer Portion of Cost Estimate	General City or Other Agency Transportation Funds
	C-1	Birch Bay - Lynden Road and Berthusen Road	Evaluate intersection operations and install roundabout to improve future level of service when needed.	✓	S	0		>	<u> </u>	8		Medium	Mid	\$1,159,000	Y	Y	0%	\$0	\$231,800
Capacity	C-2	17th Street and Grover Street	Evaluate intersection operations and install traffic signal to improve future level of service when needed.	~	~			~	~		~	Low	Long	\$535,000	Y	Y	0%	\$0	\$107,000
ety and	C-3	Nooksack & Grover	Evaluate intersection operations and install traffic signal to improve future level of service when needed.	~	~			~	~		~	Low	Long	\$535,000	Y	Y	0%	\$0	\$107,000
Safe	C-6	Benson Road and Main Street	Evaluate intersection operations and install traffic signal to improve future level of service when needed.	~	~			~	~			Low	Long	\$535,000	Y	Y	0%	\$0	\$107,000
	R-3	3rd St between Front and Grover	Reconstruct corridor to HBD standards (inc. 36' width), including sidewalks. Complete intersection and signal timing improvements as needed.		~	~	~	~	~	~		Medium	Mid	\$602,000	Y	Ν	0%	\$0	\$511,700
	R-4	4th St between Front and Grover	Reconstruct corridor to HBD standards with two one-way travel lanes with angled parking and center median with farmer's market area and possible use as community event space	,	~	~	~	~	~	~		Medium	Short	\$1,782,000	Y	N	0%	\$0	\$1,514,700
	R-5	6th St between Front and Grover	Reconstruct corridor to HBD standards (inc. 36' width), including sidewalks.		~	~	~	~	~	~		Medium	Mid	\$524,000	Y	N	0%	\$0	\$445,400
	R-6	Main Street from Berthusen E .5 mile to existing roadway	Reconstruct corridor to City standards (inc. 36' width), including sidewalks and bicycle facilities.	5	~	~	~	~	~	~		Medium	Short	\$2,821,000	Y	Y	0%	\$0	\$0
	R-7	Bradley Road from Vinup Road to Line Road	Reconstruct corridor to City standards (inc. 36' width), including sidewalks and bicycle facilities.	5	~	~	~	✓	~	*		Medium	Mid	\$454,000	Y	Y	0%	\$0	\$39,100
Ipgrades	R-8A	Line Road from Badger Road to Aaron Drive	Reconstruct corridor to City standard (inc. 36' width), including sidewalks and bicycle facilities, and other safety measures to improve access to Middle School		~	~	~	~	~	~	~	Medium	Mid	\$802,000	Y	Y	0%	\$0	\$69,700
Corridor U	R-8B	Line Road from Kamm Road to Bradley Road	Reconstruct corridor to City standard (inc. 34' width), including sidewalks and bicycle facilities, and other safety measures to improve school access. Includes replacement of fish passage barrier culvert.		~	~	~	~	~	~	~	Medium	Mid	\$1,225,000	Y	Y	0%	\$0	\$106,250
	R-9	Northwood Road from Badger Road (SR-546) to City Limits	Reconstruct corridor to City standard (inc. 36' width), including sidewalks and bicycle facilities.		~	~	~	~	~	*		Low	Long	\$5,269,000	Y	Y	0%	\$0	\$458,150
	R-10	Kamm Road from Line Road to Northwood Road	Reconstruct corridor to City standard (inc. 36' width), including sidewalks and bicycle facilities.		~	~	~	✓	~	~		Low	Long	\$3,698,000	Y	N	0%	\$0	\$3,143,300
	R-11	4th Street from Front Street to new Riverview Road (Project 13)	Reconstruct corridor to City standard (inc. 36' width), including sidewalks and bicycle facilities.		~	~	~	~	~	~		Medium	Mid	100% Developer	Ν	N	100%	NA	\$0
	R-12	W Front Street and Tromp from Duffner Drive to Birch Bay - Lynden Road	Reconstruct corridor to City standard (inc. 36' width), including sidewalks and bicycle facilities.		~	~	~	~	~	~		Medium	Long	\$4,690,000	Y	N	0%	\$0	\$3,986,500
	R-13	Double Ditch Road from Main Street to Village Drive	Maintain existing roadway width and cross-section, but complete other Reconstructs to City standards, including sidewalks.		~	~	~	~	~			Low	Long	\$568,000	Y	N	0%	\$0	\$424,800
imodal ections	M-5	West Subarea - North-South Connection	Developer funded roadway extending Tromp Road to W Main Street serving new developments in West subarea. Alignments will be designed as part of future subarea studies.	1		~	~	~	~	~		Low	Long	100% Developer	N	N	100%	NA	\$0
Multim Connec	M-6	West Subarea - East-West Connection	Developer funded roadway extending Front Street to Berthusen Road serving new developments in West subarea. Alignments will be designed as part of future subarea studies.			~	~	✓	✓	~		Low	Long	100% Developer	Ν	N	100%	NA	\$0
rtation	A-2	Badger Rd Bike Pedestrian Corridor On-Street Bicycle Connection	Bicycle and pedestrian facilities on the South side of Badger Rd (SR546) providing safe east west corridor between Northwood and Bender Road			~			~	<		Medium	Long	100% Developer	Ν	N	100%	NA	\$0
Transpoi	A-3	Non-Street Trails Plan Projects	Paved trails based on county parks plan including new pathways adjacent to Nooksack River and Fish Trap Creek trails. (Parks Funded)			~			~	~		Medium	Long	\$2,651,000	Ν	Y	0%	\$0	\$2,261,000
Active	A-4	Depot to 8th Street Trail	New trail from 8th Street to Depot Road on ROW adjcent to Fishtrap Creek. Includes new 60' bridge across creek. (Parks Funded)		~	~	~		~	*		Medium	Short	\$2,495,000	Ν	Y	0%	\$0	\$1,120,000

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					Ben	efit			Мо	de								
	PID	Location (Extents)	Description	Capacity	Safety	Connectivity	Mobility	Vehicles	Pedestrians	Bicycles	Relat Prior		2021 Total Cost e Estimate	TIF Eligible	Grant Eligible	Developer Funded %	Developer Portion of Cost Estimate	General City or Other Agency Transportation Funds
ams	P-1	Street Overlay, Maintenance and Operations Program	Annual program to maintain and operate the City's transportation roadway infrastructure.		~		~	~			Medi	m Ongoing	\$11,140,000	N	Ν	0%	\$0	\$9,000,000
de Progra	P-2	Bicycle Facilities and Pathways Program	Striping of City-identified bicycle routes within City limits. Some facilities may be listed above in reconstruction projects.		~	~	~			~	Medi	m Ongoing	\$223,000	N	Ν	0%	\$0	\$200,000
Citywi	P-3	Sidewalk / Crossing Improvement Program	Annual program to construct missing sidewalk links, repair existing sidewalks, improve crosswalk markings, and install ADA- accessible curb ramps at intersections.		~	~	~		~		Hig	Ongoing	\$613,000	N	N	0%	\$0	\$550,000
	PC-2	Main Street Bridge @ Pepin Creek	Construct new bridge over realigned Pepin Creek					~	~	~			\$3,331,000	Y	Y			
	PC-3	Pine St Bridge (Vehicle Bridge Only)	Construct new bridge over realigned Pepin Creek					~	~	~			\$2,888,000	Y	Ν			
	PC-4	Double Ditch Rd Phase 1: Pepin Creek Main Contruct new Pepin Creek main stem to allow for Double Ditch Rd Stem transportation improvements			~								\$8,277,000	Y	N			
	PC-5		Contruct new Pepin Creek east/west connection to allow for Double Ditch Rd transportation improvements		~								\$1,534,000	Y	N			
Projects	PC-7		Contruct new Pepin Creek cross culvert to allow for Double Ditch Rd transportation improvements		~								\$807,000	\$807,000 Y	Y			
Creek	PC-8	Double Ditch Rd Phase 4: Roadway Improvements	Improve/widen Double Ditch Rd to urban standards, between Pepin Parkway and Main St (2lanes, bike/ped, shoulder)					~	~	~			\$4,416,000	Y	Y			
Pepin	PC-9		Construct pedestrian improvements between Park St and new Pepin Parkway (near Sunrise Dr)				~		~				\$359,000	Y	Y			
	PC-10	Benson Roadway Improvements	Improve/widen Benson Rd to urban standards, between Pepin Parkway and Badger Rd (SR 546)	~		~	~	~	~	~			\$4,217,000	Y	Y			
	PC-11	Pepin Parkway Bridge @ Pepin Creek	Construct new bridge over realigned Pepin Creek (link with PC-12)	~		~	~	~	~	~			\$2,741,000	Y	N			
	PC-12	Pepin Parkway Construction	Construct new roadway between Benson Rd and Double Ditch Rd	~		~	~	~	~	~			\$5,093,000	Y	N			
	PC-13	Main St. /Double Ditch Rd Intersection Improvements	Intersection widening and new traffic control (signal or compact roundabout)	~		~	~	~	✓	~			\$1,433,000	Y	Y			

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					Bei	enefit Mode													
	PID	Location (Extents)	Description	Capacity	Safety	Connectivity	Mobility	Vehicles	Pedestrians	Bicycles	Transit	Relative Priority	Time Frame	2021 Total Cost Estimate	TIF Eligible	Grant Eligible	Developer Funded %	Developer Portion of Cost Estimate	General City or Other Agency Transportation Funds
	0-1	SR 546 and Benson Road	Upgrade intersection to a roundabout consistent with designs at adjacent intersections on SR 546 corridor.	~	~			✓				Medium	Mid	\$1,225,000	N	Ν	0%	\$0	\$1,100,000
Projects	0-2	SR 546 and Vinup Road	Upgrade intersection to a roundabout consistent with designs at adjacent intersections on SR 546 corridor.	~	~			✓				Medium	Mid	\$1,203,000	N	N	0%	\$0	\$1,080,000
er Agency	0-3	SR 546 and Line Road	Upgrade intersection to a roundabout consistent with designs at adjacent intersections on SR 546 corridor.	~	~			~				High	Mid	\$1,225,000	N	Ν	0%	\$0	\$1,100,000
Othe	0-4	SR 539 (Guide Meridian) from Birch Bay Lynden to SR 546 (Badger Rd)	Add roadway capacity as part of WSDOT project. Widen roadway to 4 travel lanes between BBL and Main Street. Lane and shoulder widening north of Main Street with safety improvements. Possible roundabouts at Main and Badger Intersections.	~	~	~	*	~		,	~	High	Mid	\$24,073,000	N	N	0%	\$0	\$21,610,000
			·						·						TIF Contribution			Developer Contribution	Agency Contribution
									Safety a	nd Capa	acity			\$2,764,000	\$2,211,200			\$0	\$552,800
									Corrido	r Upgra	ides			\$22,435,000	\$3,365,250			\$0	\$10,699,600
								Mu	ltimodal (Connecti	ions			\$0	\$0			\$0	\$0
									Active Tra	Insporta	ition			\$5,146,000	\$0			\$0	\$3,381,000
									Citywid	e Progra	ams			\$11,976,000	\$0			\$0	\$9,750,000
				Pepin Creek Project								\$28,877,000	\$15,437,650						
						C	Other Ag	gency (S	State Rou	te) Proje	ects			\$27,726,000	\$0			\$0	\$24,890,000
										ΤΟΤΑ	L			\$98,924,000	\$21,014,100	TOTAL	TOTAL	\$0	\$49,273,400
														100%	21%			0%	78%
																		CITY TOTAL	\$24,383,400 39%

		Ber	nefit			М	ode									
	Capacity	Safety	Connectivity	Mobility	Vehicles	Pedestrians	Bicycles	Transit	Relative Priority	Time Frame	2021 Total Cost Estimate	TIF Eligible	Grant Eligible	Developer Funded %	Developer Portion of Cost Estimate	General City or Other Agency Transportation Funds
	~	~			~				Medium	Mid	\$1,225,000	Ν	Ν	0%	\$0	\$1,100,000
	~	~			~				Medium	Mid	\$1,203,000	N	N	0%	\$0	\$1,080,000
	✓	~			~				High	Mid	\$1,225,000	Ν	N	0%	\$0	\$1,100,000
es et ions.	~	~	~	~	~			~	High	Mid	\$24,073,000	N	N	0%	\$0	\$21,610,000
												TIF Contribution			Developer Contribution	Agency Contribution
						Safety	/ and C	apacity			\$2,764,000	\$2,211,200			\$0	\$552,800
						Corr	idor Up	grades			\$22,435,000	\$3,365,250			\$0	\$10,699,600
					Μι	ultimoda	al Conn	ections			\$0	\$0			\$0	\$0
						Active [·]	Transpo	ortation			\$5,146,000	\$0			\$0	\$3,381,000
						Cityv	vide Pro	ograms			\$11,976,000	\$0			\$0	\$9,750,000
						Pepin (Creek P	rojects			\$28,877,000	\$15,437,650				
			(Other A	gency (State R	loute) P	rojects			\$27,726,000	\$0			\$0	\$24,890,000
							ТС	TAL			\$98,924,000	\$21,014,100	TOTAL	TOTAL	\$0	\$49,273,400
											100%	21%			0%	78%
															CITY TOTAL	\$24,383,400
																39%

TIF C \$ \$ \$ \$

39%

-	TIF Cost	General Range
\$	2,211,200	60-80%
\$	3,365,250	10-20%
\$	-	80-100%
\$	-	0-20%
	\$0	
\$1	5,437,650	
	\$0	
\$	21,014,100	