

# CITY OF LYNDEN



FINANCE DEPARTMENT  
(360) 354 - 2829

|            |           |      |
|------------|-----------|------|
| Start Date | 5/1/2022  | May  |
| End Date   | 5/31/2022 | 2022 |

| Department                     | Overtime Pay \$     | Doubletime Pay \$ | OT- LFD Training \$ | OT - Out of Class \$ | Holiday Wrkd 1.5x \$ | Holiday Wrkd 2x \$ | Retro- OT 1.5 \$ | Retro- OT 2.0 \$ | OPSG/DNR \$        | Employee Total Amount |
|--------------------------------|---------------------|-------------------|---------------------|----------------------|----------------------|--------------------|------------------|------------------|--------------------|-----------------------|
| Fire                           | \$ 11,619.13        |                   |                     |                      |                      |                    | \$ 91.20         |                  |                    | \$ 11,710.33          |
| Planning                       | 53.37               |                   |                     |                      |                      |                    |                  |                  |                    | 53.37                 |
| Police                         | 17,114.54           |                   |                     |                      |                      |                    |                  |                  | 1,407.47           | 18,522.01             |
| PW Administration              |                     |                   |                     |                      |                      |                    |                  |                  |                    |                       |
| PW Operations                  | 295.59              |                   |                     |                      |                      |                    |                  |                  |                    | 295.59                |
| PW Systems                     | 256.63              |                   |                     |                      |                      |                    |                  |                  |                    | 256.63                |
| PW Roadways                    |                     |                   |                     |                      |                      |                    |                  |                  |                    |                       |
| Finance                        | 472.73              |                   |                     |                      |                      |                    |                  |                  |                    | 472.73                |
| Information Technology Service |                     |                   |                     |                      |                      |                    |                  |                  |                    |                       |
| Parks                          |                     |                   |                     |                      |                      |                    |                  |                  |                    |                       |
| <b>Total</b>                   | <b>\$ 29,811.99</b> |                   |                     |                      |                      |                    | <b>\$ 91.20</b>  |                  | <b>\$ 1,407.47</b> | <b>\$ 31,310.66</b>   |

| Department                     | Overtime Pay Hours | Doubletime Pay Hours | OT- LFD Training Hours | OT - Out of Class Hours | Holiday Wrkd 1.5x Hours | Holiday Wrkd 2x Hours | Retro- OT 1.5 Hours | Retro- OT 2.0 Hours | OPSG/DNR Hours | Employee Hours Total |
|--------------------------------|--------------------|----------------------|------------------------|-------------------------|-------------------------|-----------------------|---------------------|---------------------|----------------|----------------------|
| Fire                           | 237.00             |                      |                        |                         |                         |                       |                     |                     |                | 237.00               |
| Planning                       | 1.00               |                      |                        |                         |                         |                       |                     |                     |                | 1.00                 |
| Police                         | 236.00             |                      |                        |                         |                         |                       |                     |                     | 19.00          | 255.00               |
| PW Administration              |                    |                      |                        |                         |                         |                       |                     |                     |                |                      |
| PW Operations                  | 5.75               |                      |                        |                         |                         |                       |                     |                     |                | 5.75                 |
| PW Systems                     | 4.50               |                      |                        |                         |                         |                       |                     |                     |                | 4.50                 |
| PW Roadways                    |                    |                      |                        |                         |                         |                       |                     |                     |                |                      |
| Finance                        | 10.25              |                      |                        |                         |                         |                       |                     |                     |                | 10.25                |
| Information Technology Service |                    |                      |                        |                         |                         |                       |                     |                     |                |                      |
| Parks                          |                    |                      |                        |                         |                         |                       |                     |                     |                |                      |
| <b>Total</b>                   | <b>494.50</b>      |                      |                        |                         |                         |                       |                     |                     | <b>19.00</b>   | <b>513.50</b>        |

# CITY OF LYNDEN



FINANCE DEPARTMENT  
(360) 354 - 2829

|            |           |      |
|------------|-----------|------|
| Start Date | 1/1/2022  | YTD  |
| End Date   | 5/31/2022 | 2022 |

| Department                     | Overtime Pay \$      | Doubletime Pay \$   | OT- LFD Training \$ | OT - Out of Class \$ | Holiday Wrkd 1.5x \$ | Holiday Wrkd 2x \$ | Retro- OT 1.5 \$ | Retro- OT 2.0 \$ | OPSG/DNR \$        | Employee Total Amount |
|--------------------------------|----------------------|---------------------|---------------------|----------------------|----------------------|--------------------|------------------|------------------|--------------------|-----------------------|
| Fire                           | \$ 70,299.46         | \$ 1,356.24         |                     | \$ 1,386.05          |                      |                    | \$ 91.20         |                  |                    | \$ 73,132.95          |
| Planning                       | 240.17               |                     |                     |                      |                      |                    |                  |                  |                    | 240.17                |
| Police                         | 82,946.50            | 2,117.10            |                     |                      | 9,195.65             | 6,324.50           |                  |                  | 5,189.75           | 105,773.50            |
| PW Administration              |                      |                     |                     |                      |                      |                    |                  |                  |                    |                       |
| PW Operations                  | 2,359.17             |                     |                     |                      | 798.32               |                    |                  |                  |                    | 3,157.49              |
| PW Systems                     | 4,259.86             | 10,968.68           |                     |                      |                      |                    |                  |                  |                    | 15,228.54             |
| PW Roadways                    |                      |                     |                     |                      |                      |                    |                  |                  |                    |                       |
| Finance                        | 4,916.87             |                     |                     |                      |                      |                    |                  |                  |                    | 4,916.87              |
| Information Technology Service | 1,222.24             |                     |                     |                      |                      |                    |                  |                  |                    | 1,222.24              |
| Parks                          |                      |                     |                     |                      |                      |                    |                  |                  |                    |                       |
| <b>Total</b>                   | <b>\$ 166,244.27</b> | <b>\$ 14,442.02</b> |                     | <b>\$ 1,386.05</b>   | <b>\$ 9,993.97</b>   | <b>\$ 6,324.50</b> | <b>\$ 91.20</b>  |                  | <b>\$ 5,189.75</b> | <b>\$ 203,671.76</b>  |

| Department                     | Overtime Pay Hours | Doubletime Pay Hours | OT- LFD Training Hours | OT - Out of Class Hours | Holiday Wrkd 1.5x Hours | Holiday Wrkd 2x Hours | Retro- OT 1.5 Hours | Retro- OT 2.0 Hours | OPSG/DNR Hours | Employee Hours Total |
|--------------------------------|--------------------|----------------------|------------------------|-------------------------|-------------------------|-----------------------|---------------------|---------------------|----------------|----------------------|
| Fire                           | 1,416.00           | 24.00                |                        | 25.00                   |                         |                       |                     |                     |                | 1,465.00             |
| Planning                       | 4.50               |                      |                        |                         |                         |                       |                     |                     |                | 4.50                 |
| Police                         | 1,142.00           | 24.50                |                        |                         | 152.00                  | 68.00                 |                     |                     | 78.00          | 1,464.50             |
| PW Administration              |                    |                      |                        |                         |                         |                       |                     |                     |                |                      |
| PW Operations                  | 43.00              |                      |                        |                         | 16.00                   |                       |                     |                     |                | 59.00                |
| PW Systems                     | 81.00              | 151.50               |                        |                         |                         |                       |                     |                     |                | 232.50               |
| PW Roadways                    |                    |                      |                        |                         |                         |                       |                     |                     |                |                      |
| Finance                        | 100.75             |                      |                        |                         |                         |                       |                     |                     |                | 100.75               |
| Information Technology Service | 20.00              |                      |                        |                         |                         |                       |                     |                     |                | 20.00                |
| Parks                          |                    |                      |                        |                         |                         |                       |                     |                     |                |                      |
| <b>Total</b>                   | <b>2,807.25</b>    | <b>200.00</b>        |                        | <b>25.00</b>            | <b>168.00</b>           | <b>68.00</b>          |                     |                     | <b>78.00</b>   | <b>3,346.25</b>      |

# CITY OF LYNDEN

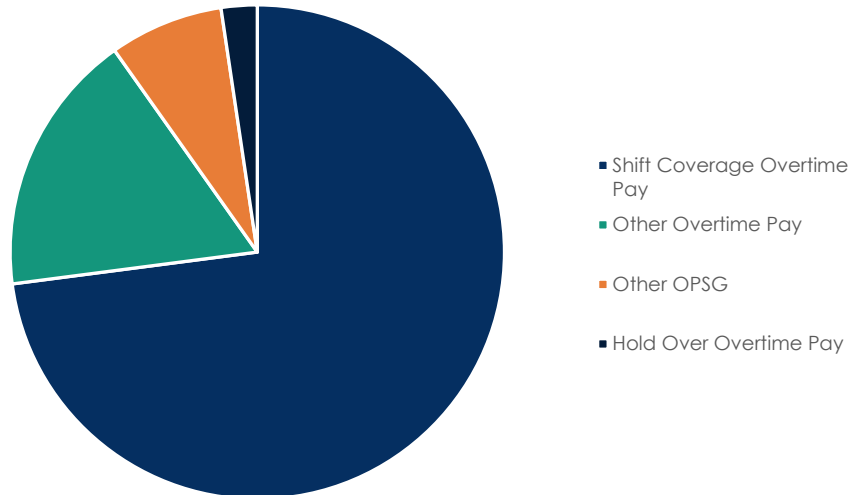
FINANCE DEPARTMENT  
(360) 354 - 2829



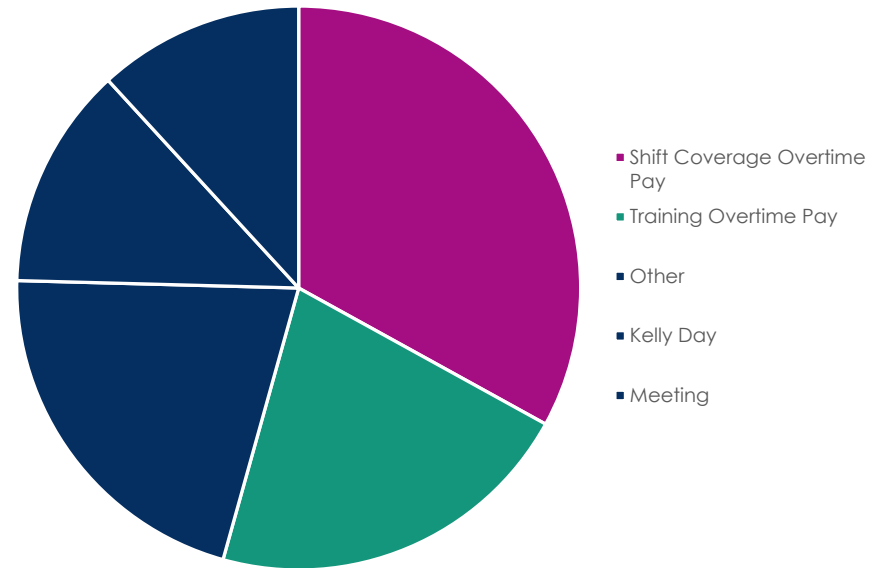
| Reason                | Overtime Hours | %              |
|-----------------------|----------------|----------------|
| <b>Shift Coverage</b> | <b>186</b>     | <b>72.94%</b>  |
| Overtime Pay          | 186            | 72.94%         |
| <b>Other</b>          | <b>63</b>      | <b>24.71%</b>  |
| Overtime Pay          | 44             | 17.25%         |
| OPSG                  | 19             | 7.45%          |
| <b>Hold Over</b>      | <b>6</b>       | <b>2.35%</b>   |
| Overtime Pay          | 6              | 2.35%          |
| <b>Grand Total</b>    | <b>255</b>     | <b>100.00%</b> |

| Reason                | Overtime Hours | %              |
|-----------------------|----------------|----------------|
| <b>Shift Coverage</b> | <b>78.25</b>   | <b>33.02%</b>  |
| Overtime Pay          | 78.25          | 33.02%         |
| <b>Training</b>       | <b>50.5</b>    | <b>21.31%</b>  |
| Overtime Pay          | 50.5           | 21.31%         |
| <b>Other</b>          | <b>50</b>      | <b>21.10%</b>  |
| Kelly Day             | 30.25          | 12.76%         |
| <b>Meeting</b>        | <b>28</b>      | <b>11.81%</b>  |
| <b>Grand Total</b>    | <b>237</b>     | <b>100.00%</b> |

Police Department Overtime



Fire Department Overtime



# CITY OF LYNDEN

FINANCE DEPARTMENT  
(360) 354 - 2829



## OVERTIME HOURS - PRIOR YEAR COMPARISON

■ 2020 ■ 2021 ■ 2022

