

TOTAL REGULAR SALES TAX RECEIVED BY MONTH/YEAR

MONTH:	2024	2023	2022	2021	2020	2019
JANUARY	326,354	319,797	268,576	227,553	204,860	210,631
FEBRUARY	340,721	329,282	309,300	291,564	269,241	227,810
MARCH		271,867	253,781	232,882	192,915	190,702
APRIL		278,022	252,498	215,073	150,524	187,590
MAY		334,057	317,171	277,240	192,446	234,783
JUNE		307,299	313,194	282,943	216,846	240,742
JULY		337,737	326,511	292,786	264,727	242,413
AUGUST		362,741	341,517	321,888	273,156	257,189
SEPTEMBER		324,303	323,226	297,552	263,456	239,020
OCTOBER		348,728	351,271	307,999	265,363	240,514
NOVEMBER		342,449	334,162	314,316	273,702	239,868
DECEMBER		328,207	338,482	272,605	259,576	223,604
Mitigation						41,277
TOTALS	667,075	3,884,489	3,729,689	3,334,401	2,826,812	2,776,143
% OF CHANGE		4.2%	11.9%	18.0%	1.8%	6.7%

YTD 2024	667,075
YTD 2023	649,079
YOY Variance	17,996
Variance %	2.8%

Current Mo. Actuals	340,721
Current Mo. Budget	327,910
Variance	12,811
Variance %	3.9%

Actual	YTD 2024	667,075
Budget	YTD 2024	647,723
Variance		19,352
Variance %		3.0%