

CITY OF LYNDEN



FINANCE DEPARTMENT
(360) 354 - 2829

Start Date	2/1/2024	Feb-24
End Date	2/29/2024	

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 12,267.54									\$ 12,267.54
Planning										
Police	21,339.46	611.52			5,530.51					27,481.49
PW Administration										
PW Operations	1,448.48				418.32			7.28		1,874.08
PW Systems	1,055.01							151.75		1,206.76
PW Roadways										
Finance	225.59									225.59
Information Technology Service										
Parks										
Total	\$ 36,336.08	\$ 611.52			\$ 5,948.83			\$ 159.03		\$ 43,055.46

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	205.50									205.50
Planning										
Police	254.00	6.00			67.00					327.00
PW Administration										
PW Operations	21.00				8.00					29.00
PW Systems	15.00									15.00
PW Roadways										
Finance	4.50									4.50
Information Technology Service										
Parks										
Total	500.00	6.00			75.00					581.00

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Start Date	1/1/2024	YTD
End Date	2/29/2024	2024

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 20,806.48									\$ 20,806.48
Planning										
Police	25,704.31	904.02			12,300.17	7,395.19				46,303.69
PW Administration										
PW Operations	3,442.25	139.84			879.60	639.28		7.28		5,108.25
PW Systems	2,805.00	3,363.50			169.05			151.75		6,489.30
PW Roadways										
Finance	273.34									273.34
Information Technology Service										
Parks										
Total	\$ 53,031.38	\$ 4,407.36			\$ 13,348.82	\$ 8,034.47		\$ 159.03		\$ 78,981.06

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	349.50									349.50
Planning										
Police	307.25	9.00			154.00	69.00				539.25
PW Administration										
PW Operations	53.00	1.75			16.00	8.00				78.75
PW Systems	44.50	41.50			3.00					89.00
PW Roadways										
Finance	5.50									5.50
Information Technology Service										
Parks										
Total	759.75	52.25			173.00	77.00				1,062.00

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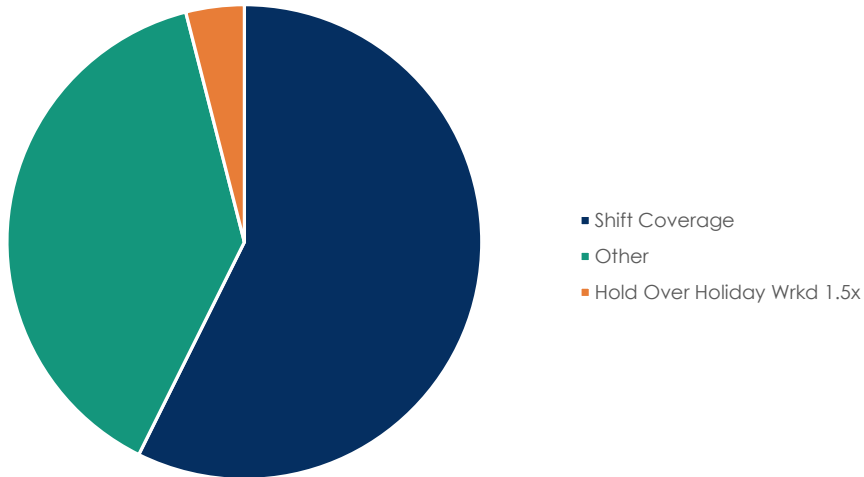
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(360) 354 - 2829



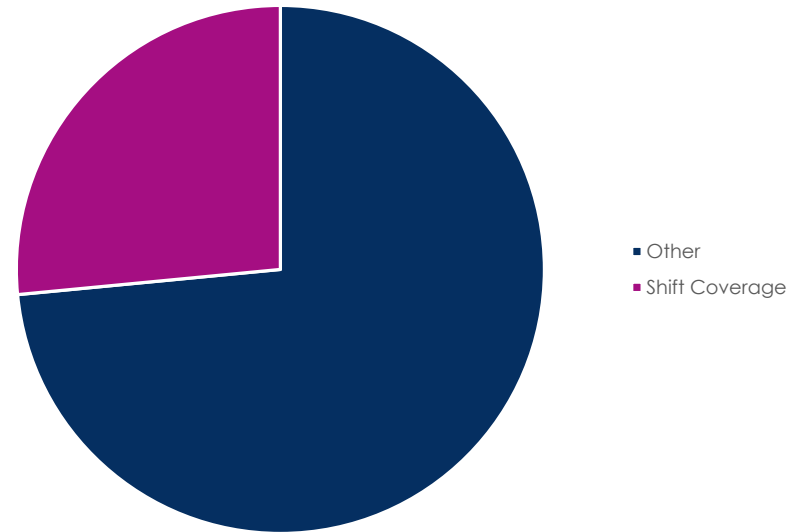
Reason	Overtime Hours	%
Shift Coverage	188	57.34%
Other	127	38.69%
Hold Over	13	3.98%
Holiday Wrkd 1.5x	13	3.98%
Grand Total	327	100.00%

Reason	Overtime Hours	%
Other	151	73.48%
Shift Coverage	55	26.52%
Grand Total	206	100.00%

Police Department Overtime



Fire Department Overtime



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OVERTIME HOURS - PRIOR YEAR COMPARISON

■ 2022 ■ 2023 ■ 2024

