

CITY OF LYNDEN

FINANCE DEPARTMENT
(360) 354 - 2829



Start Date	1/1/2025	YTD
End Date	12/31/2025	2025

33%	% of Year Completed
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Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount	Annual Budget	% of Annual Budget Used
Fire	\$ 117,468.93			\$ 1,025.48						\$ 118,494.41	\$ 202,000	59%
Planning											800	0%
Police	88,528.11	371.97			9,758.29	6,923.72				105,582.09	229,500	46%
PW Administration												
PW Operations	9,562.86				913.72	733.44				11,210.02	13,200	85%
PW Systems	3,395.76	3,999.85				154.72				7,550.33	3,000	252%
PW Roadways											5,000	0%
Finance											500	0%
Information Technology Service	897.86									897.86		Exceeds
Parks	238.65									238.65		
Total	\$ 220,092.17	\$ 4,371.82		\$ 1,025.48	\$ 10,672.01	\$ 7,811.88				\$ 243,973.36	\$ 454,000	

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	1,859.25			15.50						1,874.75
Planning										
Police	1,019.50	3.00			114.00	65.00				1,201.50
PW Administration										
PW Operations	134.66				16.00	8.00				158.66
PW Systems	53.00	43.50				2.00				98.50
PW Roadways										
Finance										
Information Technology Service	17.00									17.00
Parks	5.00									5.00
Total	3,088.41	46.50		15.50	130.00	75.00				3,355.41

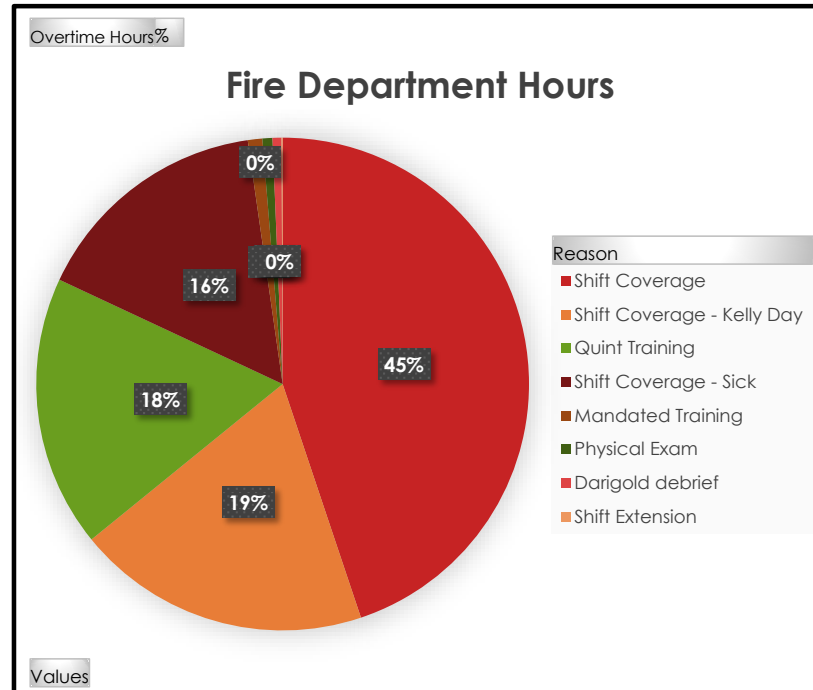
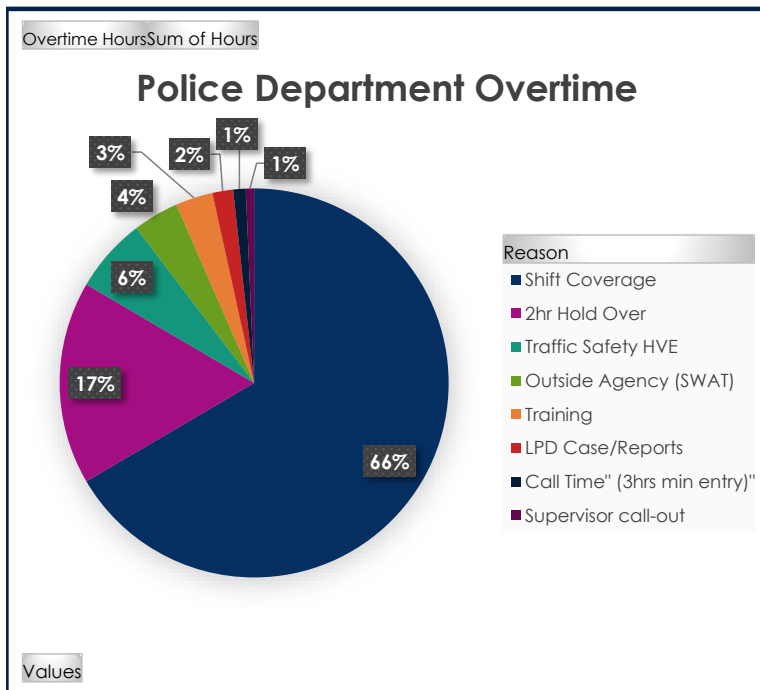
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Reason	Overtime Hours	Sum of Hours
Shift Coverage	193.00	66.55%
2hr Hold Over	49.00	16.90%
Traffic Safety HVE	18.00	6.21%
Outside Agency (SWAT)	11.00	3.79%
Training	9.00	3.10%
LPD Case/Reports	5.00	1.72%
Call Time" (3hrs min entry)"	3.00	1.03%
Supervisor call-out	2.00	0.69%
Grand Total	290.00	100.00%

Reason	Overtime Hours	%
Shift Coverage	307.00	44.85%
Shift Coverage - Kelly Day	132.00	19.28%
Quint Training	122.00	17.82%
Shift Coverage - Sick	108.00	15.78%
Mandated Training	6.50	0.95%
Physical Exam	4.50	0.66%
Darigold debrief	4.00	0.58%
Shift Extension	0.50	0.07%
Grand Total	684.50	100.00%



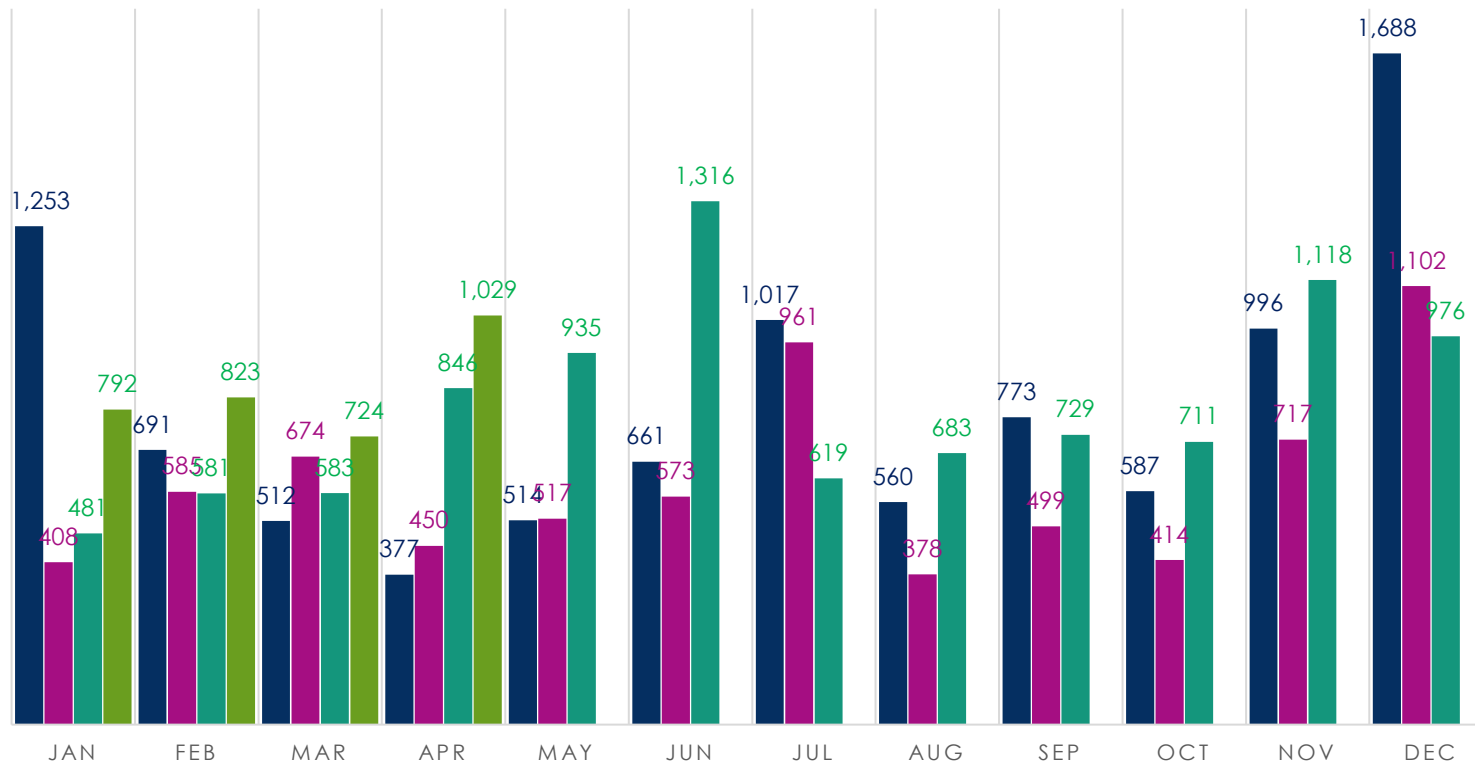
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OVERTIME HOURS - PRIOR YEAR COMPARISON

■ 2022 ■ 2023 ■ 2024 ■ 2025



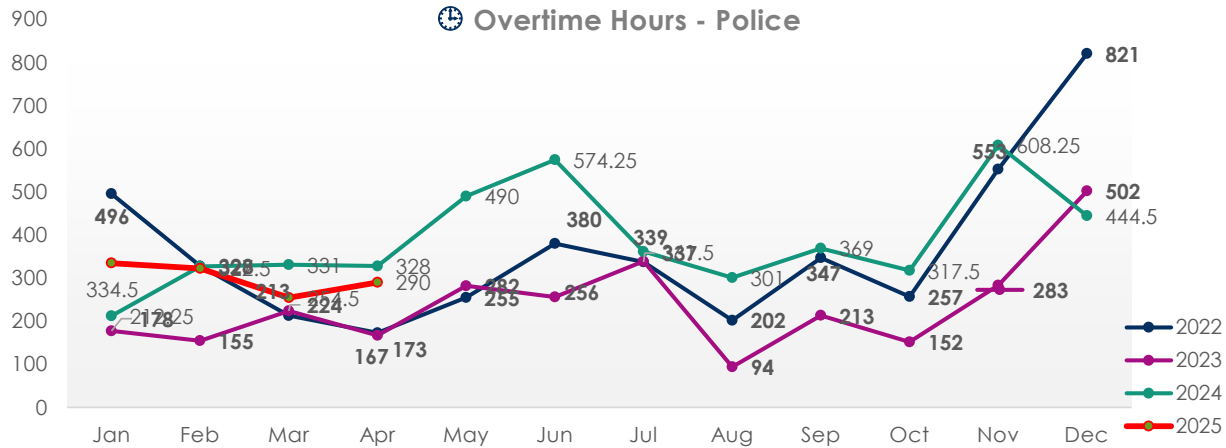
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Overtime Hours - Police



Overtime Hours - Fire

