

TOTAL REGULAR SALES TAX RECEIVED BY MONTH/YEAR

MONTH:	2021	2020	2019	2018	2017	2016
JANUARY	227,553	204,860	210,631	205,464	168,901	158,251
FEBRUARY		269,241	227,810	256,546	222,543	243,268
MARCH		192,915	190,702	173,007	155,291	136,761
APRIL		150,524	187,590	171,923	159,636	153,061
MAY		192,446	234,783	221,093	214,014	180,979
JUNE		216,846	240,742	195,839	200,277	164,426
JULY		264,727	242,413	235,017	242,975	173,323
AUGUST		273,156	257,189	264,632	289,029	207,203
SEPTEMBER		263,456	239,020	232,697	296,528	178,331
OCTOBER		265,363	240,514	254,484	287,104	194,873
NOVEMBER		273,702	239,868	240,973	238,207	193,826
DECEMBER		259,576	223,604	225,324	209,603	165,267
Mitigation		0	0	41,277	101,354	103,685
TOTALS	227,553	2,826,812	2,734,866	2,718,275	2,785,463	2,253,254
% OF CHANGE		3.36%	0.61%	(2.41%)	23.62%	6.67%

YTD 2021	227,553	Budget/Year	2,598,124
YTD 2020	204,860	Budget/Month	192,261
Difference	22,693	Budget to Date	192,261
Percent of Chg	11.1%	Actual YTD 2021	227,553
		Budget YTD 2020	192,261
		Difference	35,292
		Percent of Chg	18.4%

		Actuals
7.40%	192,261	8.76%
9.00%	233,831	0.00%
6.70%	174,074	0.00%
6.00%	155,887	0.00%
7.50%	194,859	0.00%
7.80%	202,654	0.00%
9.20%	239,027	0.00%
9.90%	257,214	0.00%
8.60%	223,439	0.00%
9.50%	246,822	0.00%
9.40%	244,224	0.00%
9.00%	233,831	0.00%
		0.00%

2,598,124

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	2021 Budget	Cumulative
7.4%	\$192,261	Jan \$ 192,261
9.0%	\$233,831	Feb \$ 426,092
6.7%	\$174,074	Mar \$ 600,167
6.0%	\$155,887	Apr \$ 756,054
7.5%	\$194,859	May \$ 950,913
7.8%	\$202,654	Jun \$ 1,153,567
9.2%	\$239,027	Jul \$ 1,392,594
9.9%	\$257,214	Aug \$ 1,649,809
8.6%	\$223,439	Sep \$ 1,873,247
9.5%	\$246,822	Oct \$ 2,120,069
9.4%	\$244,224	Nov \$ 2,364,293
9.0%	\$233,831	Dec \$ 2,598,124
	\$ 2,598,124	