

Department	2-01 OT 1.5 Emp Amt	2-02 OT 2.0 Emp Amt	2-04 OTOutClass Emp Amt	7-02 Holiday1.5 Emp Amt	7-06 Hol Rate.5 Emp Amt	7-03 Holiday2x Emp Amt	7-07 Hol Rate1x Emp Amt	Employee Amount Total	2-01 OT 1.5 Emp Hrs	2-02 OT 2.0 Emp Hrs	2-04 OTOutClass Emp Hrs	7-02 Holiday1.5 Emp Hrs	7-06 Hol Rate.5 Emp Hrs	7-03 Holiday2x Emp Hrs	7-07 Hol Rate1x Emp Hrs	Employee Hours Total
PR - Finance																
Total PR - Finance:	944.53	.00	.00	.00	.00	.00	.00	944.53	25.50	.00	.00	.00	.00	.00	.00	25.50
PR - Fire																
Total PR - Fire:	9,995.60	.00	.00	.00	.00	.00	.00	9,995.60	208.00	.00	.00	.00	.00	.00	.00	208.00
PR- Planning																
Total PR- Planning:	198.42	.00	.00	.00	.00	.00	.00	198.42	4.00	.00	.00	.00	.00	.00	.00	4.00
PR- Police																
Total PR- Police:	16,224.8	.00	.00	.00	.00	.00	2,898.62	19,123.44	234.00	.00	.00	.00	.00	.00	11.00	245.00
PR PW Admin																
Total PR PW Admin:	548.31	64.90	.00	.00	.00	.00	.00	613.21	11.50	1.00	.00	.00	.00	.00	.00	12.50
PR PW Ops																
Total PR PW Ops:	365.98	.00	.00	.00	.00	537.44	.00	903.42	7.25	.00	.00	.00	.00	8.00	.00	15.25
PR PW Systems																
Total PR PW Systems:	671.40	1,145.21	.00	.00	.00	.00	.00	1,816.61	12.50	17.00	.00	.00	.00	.00	.00	29.50
Grand Totals:	28,949.0	1,210.11	.00	.00	.00	537.44	2,898.62	33,595.23	502.75	18.00	.00	.00	.00	8.00	11.00	539.75

Department	2-01 OT 1.5 Emp Amt	2-02 OT 2.0 Emp Amt	2-04 OTOutClass Emp Amt	7-02 Holiday1.5 Emp Amt	7-06 Hol Rate.5 Emp Amt	7-03 Holiday2x Emp Amt	Employee Amount Total	2-01 OT 1.5 Emp Hrs	2-02 OT 2.0 Emp Hrs	2-04 OTOutClass Emp Hrs	7-02 Holiday1.5 Emp Hrs	7-06 Hol Rate.5 Emp Hrs	7-03 Holiday2x Emp Hrs	7-07 Hol Rate1x Emp Hrs	Employee Hours Total
PR - Finance															
Total PR - Finance:	8,064.89	372.98	82.91	.00	.00	.00	8,520.78	189.00	6.26	2.00	.00	.00	.00	.00	197.26
PR - Fire															
Total PR - Fire:	164,990.	.00	621.00	.00	.00	.00	165,611.45	3,461.00	.00	12.00	.00	.00	.00	.00	3,473.00
PR IT															
Total PR IT:	4,012.19	.00	.00	.00	.00	.00	4,012.19	60.50	.00	.00	.00	.00	.00	.00	60.50
PR- Planning															
Total PR- Planning:	2,480.61	101.46	.00	.00	.00	.00	2,582.07	49.00	1.50	.00	.00	.00	.00	.00	50.50
PR- Police															
Total PR- Police:	150,851.	18,622.1	.00	11,323.03	.00	12,514.4	193,310.72	2,225.50	216.00	.00	173.00	.00	143.00	11.00	2,768.50
PR PW Admin															
Total PR PW Admin:	7,466.57	3,353.54	.00	.00	.00	.00	10,820.11	153.25	52.50	.00	.00	.00	.00	.00	205.75
PR PW Ops															
Total PR PW Ops:	2,111.30	1,282.38	.00	.00	.00	1,075.84	4,469.52	42.00	19.00	.00	.00	.00	16.00	.00	77.00
PR PW Systems															
Total PR PW Systems:	7,454.14	4,400.32	.00	.00	.00	.00	11,854.46	138.75	63.00	.00	.00	.00	.00	.00	201.75
Roadways															
Total Roadways:	392.07	612.00	.00	.00	.00	.00	1,004.07	10.25	12.00	.00	.00	.00	.00	.00	22.25
Grand Totals:	347,823.	28,744.8	703.91	11,323.03	.00	13,590.3	402,185.37	6,329.25	370.26	14.00	173.00	.00	159.00	11.00	7,056.51

Department	2-03 OPSG Emp Amt	2-05 WA-DNR Emp Amt	2-06 WA-DNR OT Emp Amt	Employee Amount Total	2-03 OPSG Emp Hrs	2-05 WA-DNR Emp Hrs	2-06 WA-DNR OT Emp Hrs	Employee Hours Total
PR - Fire								
Total PR - Fire:	.00	6,508.44	.00	6,508.44	.00	78.50	.00	78.50
PR- Police								
Total PR- Police:	10,810.6	.00	.00	10,810.66	159.00	.00	.00	159.00
Grand Totals:	10,810.6	6,508.44	.00	17,319.10	159.00	78.50	.00	237.50

Department	2-03 OPSG Emp Amt	2-05 WA-DNR Emp Amt	2-06 WA-DNR OT Emp Amt	Employee Amount Total	2-03 OPSG Emp Hrs	2-05 WA-DNR Emp Hrs	2-06 WA-DNR OT Emp Hrs	Employee Hours Total
PR - Fire								
Total PR - Fire:	.00	8,498.28	23,422.09	31,920.37	.00	102.50	282.50	385.00
PR- Police								
Total PR- Police:	28,287.3	.00	.00	28,287.39	418.50	.00	.00	418.50
Grand Totals:	28,287.3	8,498.28	23,422.09	60,207.76	418.50	102.50	282.50	803.50