

CITY OF LYNDEN



FINANCE DEPARTMENT
(360) 354 - 2829

Start Date	1/1/2022	January
End Date	1/31/2022	2022

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 24,695.24									\$ 24,695.24
Planning										
Police	23,916.43	749.88			5,430.26	6,324.50				36,421.07
PW Administration										
PW Operations	981.14				412.88					1,394.02
PW Systems	3,073.32	10,968.68								14,042.00
PW Roadways										
Finance	1,126.15									1,126.15
Information Technology Service	595.68									595.68
Parks										
Total	\$ 54,387.96	\$ 11,718.56			\$ 5,843.14	\$ 6,324.50				\$ 78,274.16

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	492.50									492.50
Planning										
Police	329.50	9.00			89.00	68.00				495.50
PW Administration										
PW Operations	17.25				8.00					25.25
PW Systems	59.00	151.50								210.50
PW Roadways										
Finance	21.50									21.50
Information Technology Service	8.00									8.00
Parks										
Total	927.75	160.50			97.00	68.00				1,253.25

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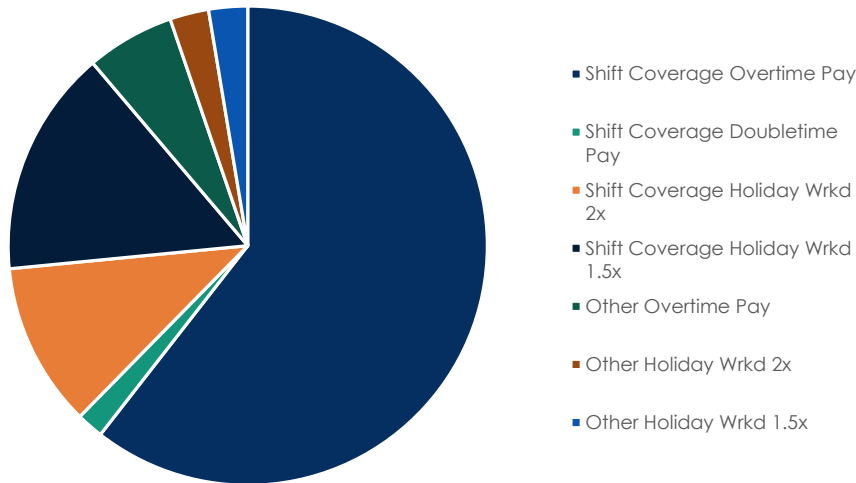
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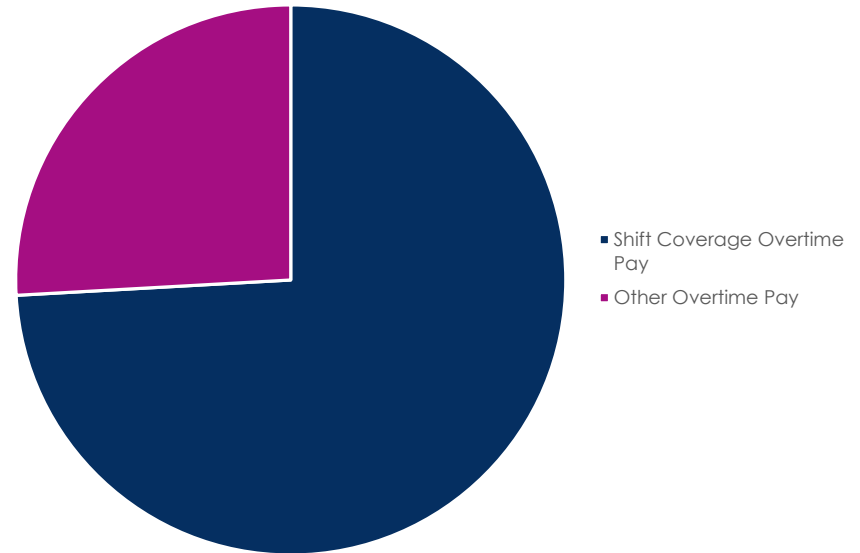
Reason	Overtime Hours	%
Shift Coverage	440	88.80%
Overtime Pay	300	60.54%
Doubletime Pay	9	1.82%
Holiday Wrkd 2x	55	11.10%
Holiday Wrkd 1.5x	76	15.34%
Other	55.5	11.20%
Overtime Pay	29.5	5.95%
Holiday Wrkd 2x	13	2.62%
Holiday Wrkd 1.5x	13	2.62%
Grand Total	495.5	100.00%

Police Department Overtime



Reason	Overtime Hours	%
Shift Coverage	365	74.11%
Overtime Pay	365	74.11%
Other	127.5	25.89%
Overtime Pay	127.5	25.89%
Grand Total	492.5	100.00%

Fire Department Overtime



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OVERTIME HOURS - PRIOR YEAR COMPARISON

■ 2020 ■ 2021 ■ 2022

