

TOTAL REGULAR SALES TAX RECEIVED BY MONTH/YEAR

MONTH:	2022	2021	2020	2019	2018	2017
JANUARY	268,576	227,553	204,860	210,631	205,464	168,901
FEBRUARY		291,564	269,241	227,810	256,546	222,543
MARCH		232,882	192,915	190,702	173,007	155,291
APRIL		215,073	150,524	187,590	171,923	159,636
MAY		277,240	192,446	234,783	221,093	214,014
JUNE		282,943	216,846	240,742	195,839	200,277
JULY		292,786	264,727	242,413	235,017	242,975
AUGUST		321,888	273,156	257,189	264,632	289,029
SEPTEMBER		297,552	263,456	239,020	232,697	296,528
OCTOBER		307,999	265,363	240,514	254,484	287,104
NOVEMBER		314,316	273,702	239,868	240,973	238,207
DECEMBER		272,605	259,576	223,604	225,324	209,603
Mitigation					41,277	101,354
TOTALS	268,576	3,334,401	2,826,812	2,734,866	2,718,275	2,785,463
% OF CHANGE		17.96%	3.36%	0.61%	(2.41%)	6.67%

YTD 2022	268,576
YTD 2021	227,553
YOY Variance	41,023
Variance %	18.0%

Current Mo. Actuals	268,576
Current Mo. Budget	200,902
Variance	67,674
Variance %	33.7%

Actual	YTD 2022	268,576
Budget	YTD 2022	200,902
Variance		67,674
Variance %		33.7%