

Buildable Lands - County - City - Consultant Shares (2019-2021)

Local jurisdiction staff reimbursement:	315,000
Consultant:	135,000
Total:	450,000

Approx work hours in one year:	2,080
Holidays/Vac / Sick / Training	280
Total Available	1,800

	Equal Allocation Shares	2019 OFM Pop Est.	% of Total Pop.	Project Mgt Shares	Population Based Shares	Total 2-year allocation per jurisdiction	Annual allocation per jurisdiction	Hours per year @ \$70 per hour	% of Total work hours available (one planner)
Whatcom County	\$26,000.00	94,986	42.16%	\$6,160.00	\$61,131.69	\$93,291.69	\$46,645.85	666.37	37.02%
Bellingham	\$26,000.00	90,110	40.00%	\$1,120.00	\$57,993.56	\$85,113.56	\$42,556.78	607.95	33.78%
Blaine	\$26,000.00	5,425	2.41%	\$1,120.00	\$3,491.46	\$30,611.46	\$15,305.73	218.65	12.15%
Everson	\$8,666.67	2,800	1.24%	\$1,120.00	\$1,802.04	\$11,588.71	\$5,794.35	82.78	4.60%
Ferndale	\$26,000.00	14,300	6.35%	\$1,120.00	\$9,203.28	\$36,323.28	\$18,161.64	259.45	14.41%
Lynden	\$26,000.00	14,470	6.42%	\$1,120.00	\$9,312.69	\$36,432.69	\$18,216.35	260.23	14.46%
Nooksack	\$8,666.67	1,605	0.71%	\$1,120.00	\$1,032.96	\$10,819.62	\$5,409.81	77.28	4.29%
Sumas	\$8,666.67	1,604	0.71%	\$1,120.00	\$1,032.31	\$10,818.98	\$5,409.49	77.28	4.29%
Total	\$156,000.00	225,300	100.00%	\$14,000.00	\$145,000.00	\$315,000.00	\$157,500.00	2,250.00	

NOTE: Because Everson, Nooksack, and Sumas share a planner, the total "Equal Allocation Share" is divided by 6 planners (5 city planners and 1 county planner). Then, the Everson, Nooksack and Sumas shares are divided by 3, so that they receive a total of 1 share for 1 planner.

Everson/Nooksack/Sumas total:	\$33,227.31
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	Total City-County Allocation	Equal Allocation Shares	Project Management Shares	Population Based Shares
Task 1 - Public Participation Plan	5,000	5,000		0
Task 2 - County/City Coordination	75,000	75,000		0
Task 3 - Develop/Adopt CWPPs for Review & Eval Program	19,000	19,000		0
Task 4 - Collect annual data	125,000	0		125,000
Task 5 - Develop Review & Eval Program Methodology	20,000	20,000		0
Task 6 - Review and Evaluation Program Report	40,000	20,000		20,000
Task 7 - Preliminary Draft Housing Element Revisions	15,000	15,000		0
Task 8 - On-going Implementation	2,000	2,000		0
Project Management	14,000	0	14,000	0
Total	\$315,000	\$156,000	\$14,000	\$145,000

NOTES:

"Equal Allocation" means that all jurisdictions should spend roughly the same amount of time on a task, regardless of the size of the jurisdiction.

"Population-based" means that the larger the jurisdiction, the more time it will spend on a task.

Double Check:	315,000
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