

# CITY OF LYNDEN

## EXECUTIVE SUMMARY - FINANCE



<b>Meeting Date:</b>	August 2, 2021										
<b>Name of Agenda Item:</b>	Ordinance No. 1630 – Amendment to the 2021 Budget										
<b>Section of Agenda:</b>	Consent										
<b>Department:</b>	Finance										
<b>Council Committee Review:</b>		<b>Legal Review:</b>									
<input type="checkbox"/> Community Development	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Yes - Reviewed									
<input checked="" type="checkbox"/> Finance	<input type="checkbox"/> Public Works	<input type="checkbox"/> No - Not Reviewed									
<input type="checkbox"/> Parks	<input type="checkbox"/> Other: _____	<input checked="" type="checkbox"/> Review Not Required									
<b>Attachments:</b>											
Ordinance No. 1630 – Amendment to the 2021 Budget											
<b>Summary Statement:</b>											
<p>2021 Budget Amendment:</p> <p>As required by State regulations, the Finance Department is proposing an amendment to the 2021 Budget. Increased Protective Inspections have resulted in additional expenditures requiring an increase to the budget in Fund 119.</p> <p>The amendment reflects Council authorized transactions. The following funds need to be modified:</p> <table><thead><tr><th></th><th>Adopted Budget</th><th>Amended Budget</th><th>Variance</th></tr></thead><tbody><tr><td>Fund 119 Protective Inspections</td><td>\$65,000</td><td>\$140,000</td><td>\$75,000</td></tr></tbody></table> <p>The Finance Committee has reviewed this amendment in their July 19, 2021 meeting.</p>					Adopted Budget	Amended Budget	Variance	Fund 119 Protective Inspections	\$65,000	\$140,000	\$75,000
	Adopted Budget	Amended Budget	Variance								
Fund 119 Protective Inspections	\$65,000	\$140,000	\$75,000								
<b>Recommended Action:</b>											
To approve Ordinance No. 1630 as written and authorize the Mayor's signature.											