

EXHIBIT D-2
CONSULTANT FEE DETERMINATION SUMMARY SHEET

6th Street - Front to Grover St.

Man-Hour and Cost Estimate

Date: April 7, 2025

Preliminary Design

TASK NO.	TASK DESCRIPTION	CLASSIFICATION AND LEVEL				
		E-7	E-4	E-3	T-5	C-4
		Principal	PM	Proj. Engr.	CAD	Admin.
1.0	PROJECT MANAGEMENT AND ADMINISTRATION					
1.1	Project Management and Administration	5	2			
1.2	Project Meetings					
	Kick-Off Meeting (1)	1	2	2		
	City Coordination Meetings (2)	1	2	2		
	Franchise Utility Meetings (1)	1	1	1		
	Review Meetings (1)	1	1	1		
1.3	Design Schedule	1	2			
1.4	Progress Reports and Invoicing					
	Monitor Scope	1	1			
	Monitor Budget	1	1			1
	Prepare Monthly Status Reports and Invoices	1	4			1
	Prepare Supporting Documentation for Invoices		1			1
1.5	Quality Control / Quality Assurance	4	2			
	Sub-Total	17	19	6	0	3
2.0	DESIGN SURVEY AND BASE MAP					
2.1	Design Survey	1	1			
2.2	Utility Locates	1	1	2		
2.3	Base Map					
	Acquire and Review As-Builts	1	2	2		
	Prepare Design Base Map	1	2	5	15	
	Sub-Total	4	6	9	15	0
3.0	RIGHT-OF-WAY AND EASEMENT ACQUISITION					
3.1	Identify ROW Needs	1	1	1		
	Sub-Total	1	1	1	0	0
4.0	ENVIRONMENTAL PROCESS AND PERMITTING					
	Sub-Total	0	0	0	0	0
5.0	GEOTECHNICAL					
5.1	Review Background Information	1	1	2		
5.2	Pothole Roadway		1	4		
	Sub-Total	1	2	6	0	0

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6.0	CIVIL DESIGN					
6.1	Roadway Geometry					
	Horizontal Alignment		1	3	1	
	Vertical Profile		1	5	1	
	Cross Sections		1	5	1	
6.2	Channelization Plan	1	2	6		
6.3	HBD Streetscape Elements	1	1	1	1	
6.4	Private Property Matches					
	Define Property Matches		1	2	1	
	Define Property Restoration		1	2	1	
6.5	Franchise Utilities					
	Franchise Utility Improvements and Relocations		1	2		
	Franchise Utility Coordination		1	2		
6.6	City Utilities					
	Water	1	1	3		
	Sanitary Sewer	1	1	3		
6.7	Plan Preparation Package					
	Preliminary Plans	1	1	3	4	
6.8	Estimates					
	Quantity Take-Offs		1	3	2	
	Cost Estimate	1	2	4		
	Sub-Total	6	16	44	12	0

7.0	STORM DRAINAGE DESIGN					
7.1	Evaluate Existing Conveyance System	1	1	3		
7.2	Design Stormwater Conveyance System		1	3		
7.3	Stormwater Memo	1	2	2		
	Sub-Total	2	4	8	0	0

TOTAL HOURS	31	48	74	27	3
HOURLY RATE	\$ 230.10	\$ 163.73	\$ 144.55	\$ 137.18	\$ 101.78
SUB-TOTAL	\$ 7,133.10	\$ 7,859.04	\$ 10,696.70	\$ 3,703.86	\$ 305.34
TOTAL	\$ 29,698.04				

8.0	SUBCONSULTANTS					
8.1	Northwest Surveying & GPS, Inc.					\$ 16,000.00
8.2	10% Markup on Subs					\$ 1,600.00
	TOTAL					\$ 17,600.00

9.0	REIMBURSABLES					
9.1	Misc. Reproduction					\$ 100.00
9.2	Utility Locates					\$ 2,500.00
	Sub-Total					\$ 2,600.00

GRAND TOTAL	\$49,898.04				
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