

CITY OF LYNDEN

FINANCE DEPARTMENT
(360) 354 - 2829



Start Date	2/1/2025	Feb-25
End Date	2/28/2025	

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 21,695.49			\$ 1,025.48						\$ 22,720.97
Planning										
Police	21,901.42				5,467.78					27,369.20
PW Administration										
PW Operations	2,650.67				456.84					3,107.51
PW Systems	1,983.73	3,706.03								5,689.76
PW Roadways										
Finance										
Information Technology Service	897.86									897.86
Parks										
Total	\$ 49,129.17	\$ 3,706.03		\$ 1,025.48	\$ 5,924.62					\$ 59,785.30

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	340.25			15.50						355.75
Planning										
Police	257.50				65.00					322.50
PW Administration										
PW Operations	36.25				8.00					44.25
PW Systems	30.50	40.00								70.50
PW Roadways										
Finance										
Information Technology Service	17.00						13.00			30.00
Parks										
Total	681.50	40.00		15.50	73.00		13.00			823.00

CITY OF LYNDEN

FINANCE DEPARTMENT
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Start Date	1/1/2025	YTD
End Date	12/31/2025	2025

1/1/

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 46,762.52			\$ 1,025.48						\$ 47,788.00
Planning										
Police	40,353.54	371.97			9,758.29	6,923.72				57,407.52
PW Administration										
PW Operations	5,181.31				913.72	733.44				6,828.47
PW Systems	2,217.29	3,874.61				154.72				6,246.62
PW Roadways										
Finance										
Information Technology Service	897.86									897.86
Parks										
Total	\$ 95,412.52	\$ 4,246.58		\$ 1,025.48	\$ 10,672.01	\$ 7,811.88				\$ 119,168.47

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	737.00			15.50						752.50
Planning										
Police	475.00	3.00			114.00	65.00				657.00
PW Administration										
PW Operations	73.66				16.00	8.00				97.66
PW Systems	34.00	42.00				2.00				78.00
PW Roadways										
Finance										
Information Technology Service	17.00									17.00
Parks										
Total	1,336.66	45.00		15.50	130.00	75.00				1,602.16

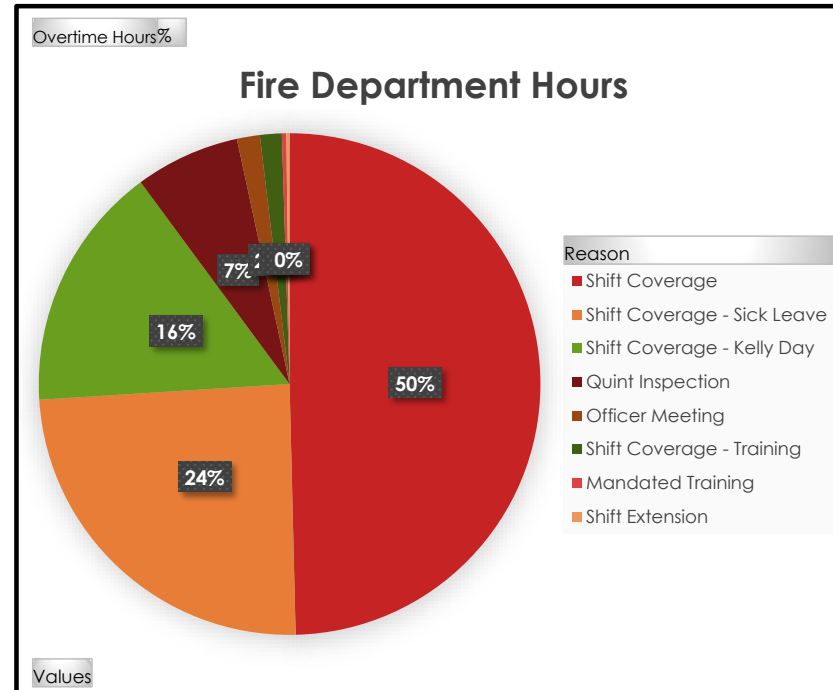
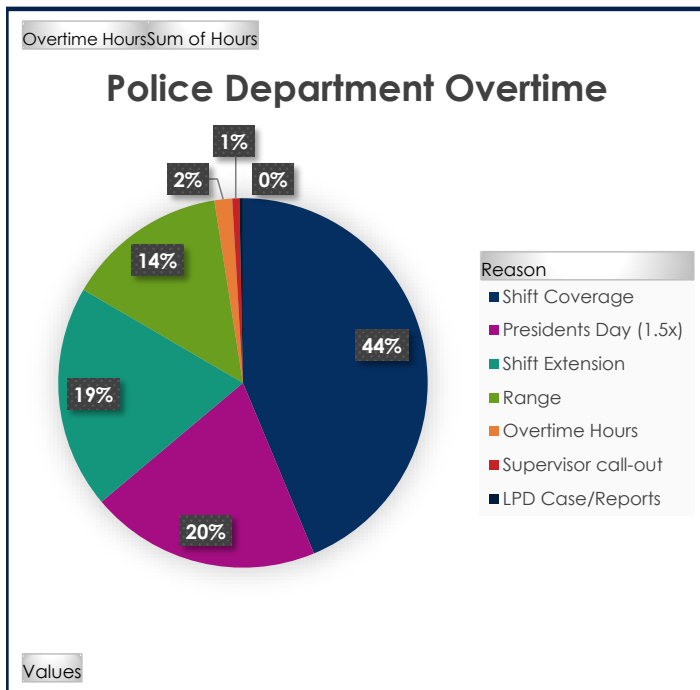
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Reason	Overtime Hours	Sum of Hours
Shift Coverage	141.00	43.72%
Presidents Day (1.5x)	65.00	20.16%
Shift Extension	63.00	19.53%
Range	45.50	14.11%
Overtime Hours	5.00	1.55%
Supervisor call-out	2.00	0.62%
LPD Case/Reports	1.00	0.31%
Grand Total	322.50	100.00%

Reason	Overtime Hours	%
Shift Coverage	176.50	49.61%
Shift Coverage - Sick Leave	86.75	24.39%
Shift Coverage - Kelly Day	56.50	15.88%
Quint Inspection	24.00	6.75%
Officer Meeting	5.25	1.48%
Shift Coverage - Training	5.00	1.41%
Mandated Training	1.00	0.28%
Shift Extension	0.75	0.21%
Grand Total	355.75	100.00%



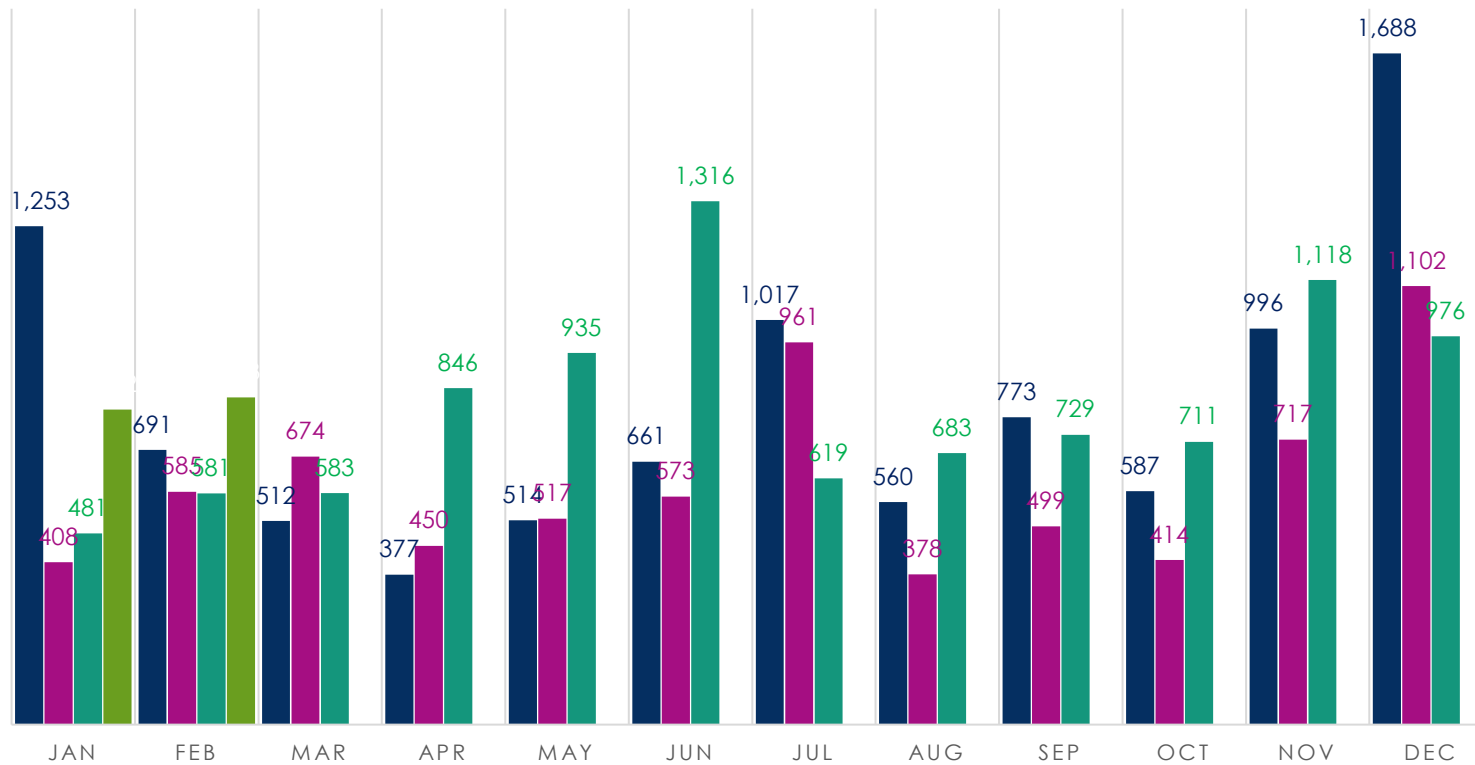
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OVERTIME HOURS - PRIOR YEAR COMPARISON

■ 2022 ■ 2023 ■ 2024 ■ 2025



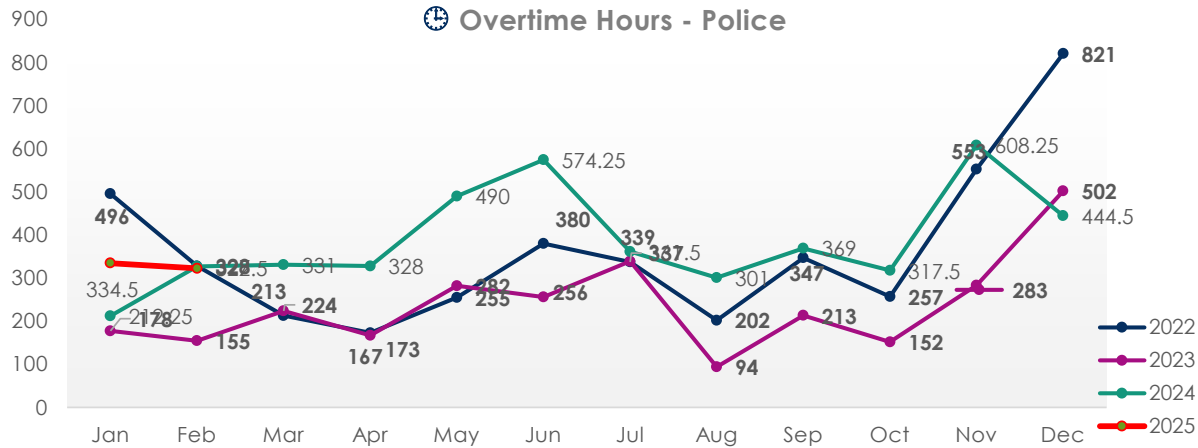
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Overtime Hours - Police



Overtime Hours - Fire

