

CITY OF LYNDEN

FINANCE DEPARTMENT
(360) 354 - 2829



Start Date	1/1/2025	Jan-25
End Date	1/31/2025	

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 25,067.03									\$ 25,067.03
Planning										
Police	18,452.12	371.97			4,290.51	6,923.72				30,038.32
PW Administration										
PW Operations	2,530.64				456.88	733.44				3,720.96
PW Systems	233.56	168.58				154.72				556.86
PW Roadways										
Finance										
Information Technology Service										
Parks										
Total	\$ 46,283.35	\$ 540.55			\$ 4,747.39	\$ 7,811.88				\$ 59,383.17

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	396.75									396.75
Planning										
Police	217.50	3.00			49.00	65.00				334.50
PW Administration										
PW Operations	37.41				8.00	8.00				53.41
PW Systems	3.50	2.00				2.00				7.50
PW Roadways										
Finance										
Information Technology Service										
Parks										
Total	655.16	5.00			57.00	75.00				792.16

CITY OF LYNDEN

FINANCE DEPARTMENT
(360) 354 - 2829



Start Date	1/1/2025	YTD
End Date	12/31/2025	2025

1/1/

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 25,067.03									\$ 25,067.03
Planning										
Police	18,452.12	371.97			4,290.51	6,923.72				30,038.32
PW Administration										
PW Operations	2,530.64				456.88	733.44				3,720.96
PW Systems	233.56	168.58				154.72				556.86
PW Roadways										
Finance										
Information Technology Service										
Parks										
Total	\$ 46,283.35	\$ 540.55			\$ 4,747.39	\$ 7,811.88				\$ 59,383.17

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	396.75									396.75
Planning										
Police	217.50	3.00			49.00	65.00				334.50
PW Administration										
PW Operations	37.41				8.00	8.00				53.41
PW Systems	3.50	2.00				2.00				7.50
PW Roadways										
Finance										
Information Technology Service										
Parks										
Total	655.16	5.00			57.00	75.00				792.16

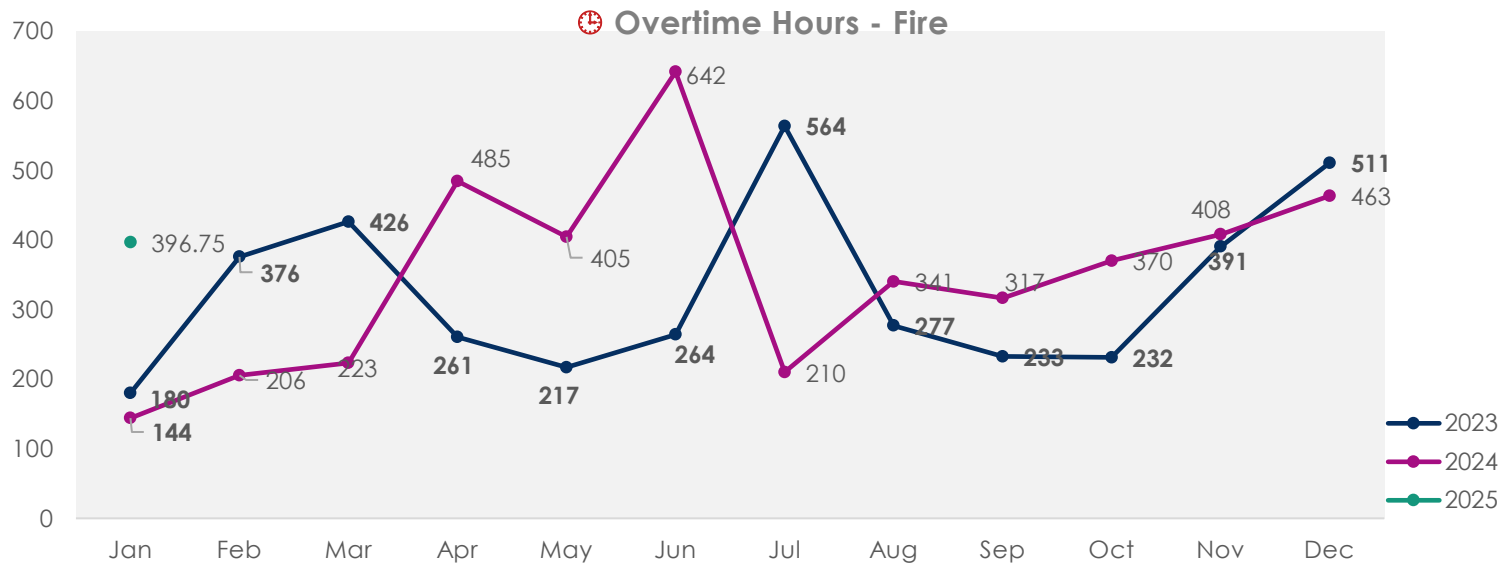
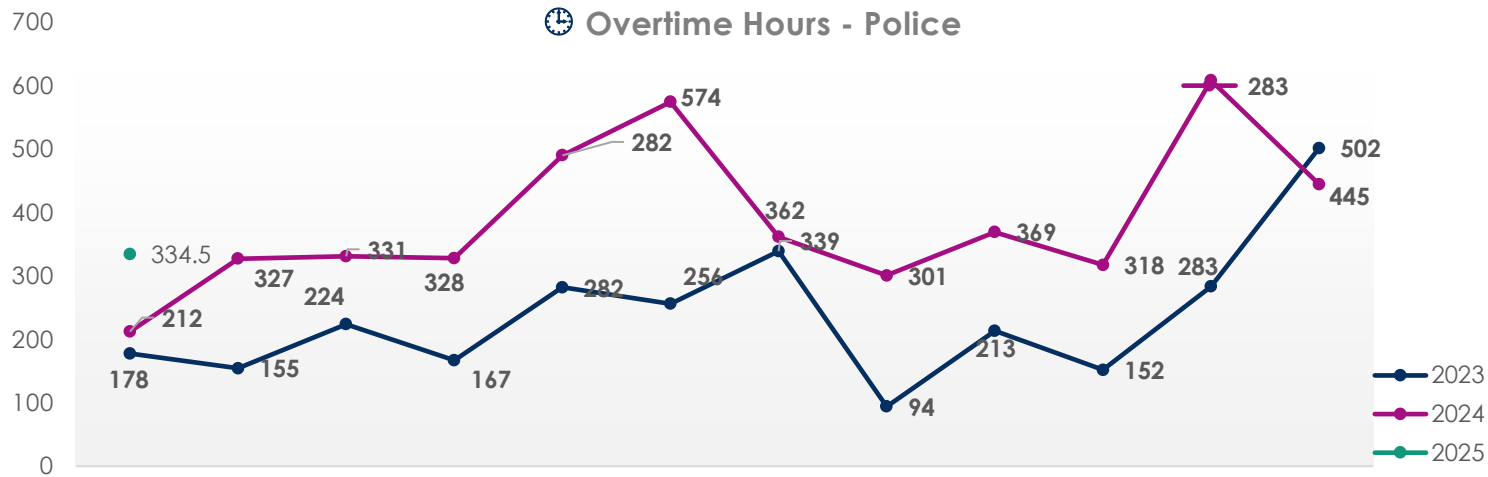
CITY OF LYNDEN

FINANCE DEPARTMENT
(360) 354 - 2829



OVERTIME HOURS - PRIOR YEAR COMPARISON





CITY OF LYNDEN

FINANCE DEPARTMENT
(360) 354 - 2829



Reason	Overtime Hours	Sum of Hours
Shift Coverage	145.50	43.50%
New Years Day (2x)	65.00	19.43%
MLK Jr B-day (1.5x)	49.00	14.65%
2hr Hold Over	46.00	13.75%
FTO	13.00	3.89%
Outside Agency (SWAT)	10.00	2.99%
Court Appearance	3.00	0.90%
Shift Extension	2.50	0.75%
Reports	0.50	0.15%
Grand Total	334.50	100.00%

Reason	Overtime Hours	%
Shift Coverage	168.00	42.34%
Shift Coverage - Sick	125.75	31.70%
Kelly Day	96.00	24.20%
CPR Instruction	5.00	1.26%
Officer Meeting	2.00	0.50%
Grand Total	396.75	100.00%

