

CITY OF LYNDEN

EXECUTIVE SUMMARY – City Council



Meeting Date:	April 18, 2022	
Name of Agenda Item:	Facilities Capital Improvement Plan	
Section of Agenda:	Consent	
Department:	Public Works	
<u>Council Committee Review:</u>	<input type="checkbox"/> Community Development <input type="checkbox"/> Finance <input type="checkbox"/> Parks	<input type="checkbox"/> Public Safety <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other: _____
<u>Legal Review:</u>	<input type="checkbox"/> Yes - Reviewed <input type="checkbox"/> No - Not Reviewed <input checked="" type="checkbox"/> Review Not Required	
Attachments:	2022-2027 Facilities Capital Improvement Plan	
Summary Statement:	<p>In order to qualify for certain capital project funding the City needs to show that the projects have been included in a City Council adopted Capital Improvement Plan. Public works staff have been working to identify near-term improvement needed on the various City-owned facilities to better plan and budget for needed major repairs and capital improvements.</p> <p>The projects in the current year are intended to be included in the current year (2022) budget, while the others in subsequent years will be more closely reviewed before a final determination is made on budgeting. This plan is like the Six-Year Transportation Improvement Plan that is reviewed by City Council annually. The intent in future years will be to include updates to this plan annually with the budget.</p> <p>This plan was reviewed by the City Public Works Committee and recommended for approval at their April 6th Meeting.</p>	
Recommended Action:	That City Council approve the 2022-2027 Capital Facilities Plan for the City of Lynden.	