

City of Lynden		Funding Source (City Funds-BARS)	2022 Budget	2023	2024	2025	2026	2027	Comments on Condition and Current Disposition
Facilities Capital Improvement Plan 2022-2027									
3% Inflation Assumed									
BLDG/ Repair or Upgrade Description									
City Hall	001/002								
Patch and paint interior walls		\$ 15,000							
Re-carpet high traffic areas			\$ 30,000	\$ 30,000					\$80K for entire building (estimated)
Replace IT Server Room HVAC (2021?)		\$ 25,000							
Seal Coat Parking Lot and Restripe					\$ 30,000				
City Hall Annex	001/002								
Patch and Repaint Interior				\$ 15,000					
Replace Rooftop HVAC			\$ 71,000						
Interior AV/Sound System Improvements		\$ 75,000	\$ 75,000						
Exterior Lighting (East side)			\$ 10,000						
LED Interior Lighting				\$ 15,000					
Police Station	001/003								
LED Lighting Retrofit		\$ 15,000							
Seal Coat Vehicle Storage Area			\$ 30,000						
Fire Station	001/005								
Additional Apparatus Bay							\$ 1,400,000		adjacent to alley. Need to evaluate feasibility
Parks Buildings	001/013								
Administrative Office Consolidation		\$ 150,000							
Huesinkveld Barn Renovation			\$ 1,500,000						Park Bond

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Library	001/130								
Replace Interior Flooring (\$80K - 2020 estimate)		\$ 90,000							
Rooftop Snow Guards (above entrances)			\$ 14,000						
Museum	001/130								
Exterior Wall Crack Repairs and Repainting				\$ 20,000					
Flooring					\$ 15,000				
Replace Roof				\$ 65,000					composition and TPO
Building Addition (SW Corner)	Private Contributions		\$ 600,000						
Replace lighting with LED (PSE Grant / City labor)		\$ 25,000							
Community Center	001/130								
Repairs to Roof (TPO - \$40K, Composition - \$37K)		\$ 40,000							
HVAC Replacement	Whatcom Co. EDI	\$ 80,000	\$ 120,000						
Exterior Renovation incl. Seismic Upgrade	Whatcom Co. EDI	\$ 160,000	\$ 200,000						Replace Brick Façade/Replace roofing/Replace Windows/Overhang/ Windows/Security System
Emergency Generator	Whatcom Co. EDI	\$ 40,000							
Community Message Board (LED Sign)			\$ 75,000						
Interior Doors (new bathroom, gift shop accordion door)				\$ 5,000					
Replace Kitchen Flooring			\$ 90,000						
Solar Energy - Rooftop Unit?	Grant				\$ 75,000				
Interior Remodel NE Corner				\$ 50,000					
Recreation Center (Forge Fitness)	001/130								
									Reimbursement per agreement
Replace Siding	Whatcom Co. EDI	\$ 230,000							
Replace HVAC	Commerce Grant?			\$ 200,000					
Replace Pool Boiler/Hot Water Heater	Commerce Grant?		\$ 250,000						
Replace Composition Roof (south side) with Metal	Whatcom Co. EDI	\$ 20,000							

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Downtown Public Restroom		110							
Repaint Exterior						\$ 17,000			
Replace Plumbing Fixtures					\$ 3,000				
LED Lighting				\$ 4,000					
Reseal Concrete Floor		\$ 5,000							
Replace Exterior Doors and Hardware				\$ 25,000					
Public Works Shop		001/401/405/410							
Reconfigure & Seal Coat North Employee Parking		\$ 50,000							
Cover Bulk Material Bunkers (see Stormwater CIP)				\$ 180,000					
Add Materials Storage Covered Area (see Stormwater CIP)				\$ 100,000					
Additional Equipment/Material Storage								\$ 1,200,000	
Water Treatment Plant (WTP)		401							
Solids undercover storage area				\$ 50,000					Currently using compost bay. Combine with Maint. Shop
River Intake Structure (RIS)									
Wastewater Treatment Plant (WWTP)		405							
Maintenance Shop Design & Permitting		\$ 50,000							Conceptual design in 2021
Maintenance Shop/Storage				\$ 2,000,000					Include undercover storage for WTP solids
Operations/Laboratory Building									
Airport		410							
Automated Weather System				\$ 25,000					Replaces Super Unicomm, no spares, 3 1/2 inch disk
Update Runway Electrical Control Box								\$ 55,000	Old and losing watertight integrity