

CITY OF LYNDEN



FINANCE DEPARTMENT
(360) 354 - 2829

| | | |
|------------|------------|---------|
| Start Date | 10/1/2021 | OCTOBER |
| End Date | 10/31/2021 | 2021 |

| Department | Overtime Pay \$ | Doubletime Pay \$ | OT- LFD Training \$ | OT - Out of Class \$ | Holiday Wrkd 1.5x \$ | Holiday Wrkd 2x \$ | Retro- OT 1.5 \$ | Retro- OT 2.0 \$ | OPSG/DNR \$ | Employee Total Amount |
|--------------------------------|---------------------|----------------------|------------------------|-------------------------|----------------------------|-----------------------|---------------------|---------------------|--------------------|-----------------------|
| Fire | \$ 17,707.32 | | | | | | | | | \$ 17,707.32 |
| Planning | | | | | | | | | | |
| Police | 27,038.31 | | | | | | | | 1,515.16 | 28,553.47 |
| PW Administration | | | | | | | | | | |
| PW Operations | 2,390.00 | | | | | | | | | 2,390.00 |
| PW Systems | 547.72 | | | | | | | | | 547.72 |
| PW Roadways | | | | | | | | | | |
| Finance | 1,347.57 | | | | | | | | | 1,347.57 |
| Information Technology Service | | | | | | | | | | |
| Parks | | | | | | | | | | |
| Total | \$ 49,030.92 | | | | | | | | \$ 1,515.16 | \$ 50,546.08 |

| Department | Overtime Pay Hours | Doubletime Pay Hours | OT- LFD Training Hours | OT - Out of Class Hours | Holiday Wrkd 1.5x Hours | Holiday Wrkd 2x Hours | Retro- OT 1.5 Hours | Retro- OT 2.0 Hours | OPSG/DNR Hours | Employee Hours Total |
|--------------------------------|-----------------------|-------------------------|---------------------------|----------------------------|-------------------------------|--------------------------|------------------------|------------------------|-------------------|----------------------|
| Fire | 378.00 | | | | | | | | | 378.00 |
| Planning | | | | | | | | | | |
| Police | 377.00 | | | | | | | | 24.00 | 401.00 |
| PW Administration | | | | | | | | | | |
| PW Operations | 44.75 | | | | | | | | | 44.75 |
| PW Systems | 10.00 | | | | | | | | | 10.00 |
| PW Roadways | | | | | | | | | | |
| Finance | 32.75 | | | | | | | | | 32.75 |
| Information Technology Service | | | | | | | | | | |
| Parks | | | | | | | | | | |
| Total | 842.50 | | | | | | | | 24.00 | 866.50 |

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FINANCE DEPARTMENT
(360) 354 - 2829

| | | |
|------------|------------|------|
| Start Date | 1/1/2021 | YTD |
| End Date | 10/31/2021 | 2021 |

| Department | Overtime Pay \$ | Doubletime Pay \$ | OT- LFD Training \$ | OT - Out of Class \$ | Holiday Wrkd 1.5x \$ | Holiday Wrkd 2x \$ | Retro- OT 1.5 \$ | Retro- OT 2.0 \$ | OPSG/DNR \$ | Employee Total Amount |
|--------------------------------|----------------------|--------------------|---------------------|----------------------|----------------------|---------------------|--------------------|------------------|--------------------|-----------------------|
| Fire | \$ 160,398.22 | \$ 1,806.48 | \$ 495.86 | \$ 3,773.22 | | | \$ 151.67 | \$ 17.52 | | \$ 166,642.97 |
| Planning | 1,361.41 | 34.89 | | | | | | | | 1,396.30 |
| Police | 164,368.86 | 1,327.68 | | | 8,014.26 | 18,611.92 | 489.70 | 68.46 | 3,753.30 | 196,634.18 |
| PW Administration | 2,018.05 | 138.84 | | | 367.12 | | | | | 2,524.01 |
| PW Operations | 6,451.09 | | | | 416.88 | 2,226.06 | 1,021.78 | | | 10,115.81 |
| PW Systems | 6,167.19 | | | 55.00 | | 355.26 | | | | 6,577.45 |
| PW Roadways | | | | | | | | | | |
| Finance | 11,551.72 | 278.82 | | | | | | | | 11,830.54 |
| Information Technology Service | 4,350.50 | | | | | | | | | 4,350.50 |
| Parks | 652.61 | | | | | | | | | 652.61 |
| Total | \$ 357,319.65 | \$ 3,586.71 | \$ 495.86 | \$ 3,828.22 | \$ 8,798.26 | \$ 21,193.24 | \$ 1,663.15 | \$ 85.98 | \$ 3,753.30 | \$ 400,724.37 |

| Department | Overtime Pay Hours | Doubletime Pay Hours | OT- LFD Training Hours | OT - Out of Class Hours | Holiday Wrkd 1.5x Hours | Holiday Wrkd 2x Hours | Retro- OT 1.5 Hours | Retro- OT 2.0 Hours | OPSG/DNR Hours | Employee Hours Total |
|--------------------------------|--------------------|----------------------|------------------------|-------------------------|-------------------------|-----------------------|---------------------|---------------------|----------------|----------------------|
| Fire | 3,291.92 | 24.00 | 10.25 | 71.00 | | | | | | 3,397.17 |
| Planning | 26.00 | 0.50 | | | | | | | | 26.50 |
| Police | 2,298.50 | 15.00 | | | 114.00 | 201.00 | 3.00 | | 58.00 | 2,689.50 |
| PW Administration | 39.25 | | | | 8.00 | | | | | 47.25 |
| PW Operations | 120.25 | | | | 8.00 | 32.00 | | | | 160.25 |
| PW Systems | 112.25 | | | 1.00 | | 4.75 | | | | 118.00 |
| PW Roadways | | | | | | | | | | |
| Finance | 273.25 | 5.00 | | | | | | | | 278.25 |
| Information Technology Service | 66.00 | | | | | | | | | 66.00 |
| Parks | 15.50 | | | | | | | | | 15.50 |
| Total | 6,242.92 | 44.50 | 10.25 | 72.00 | 130.00 | 237.75 | 3.00 | | 58.00 | 6,798.42 |

CITY OF LYNDEN

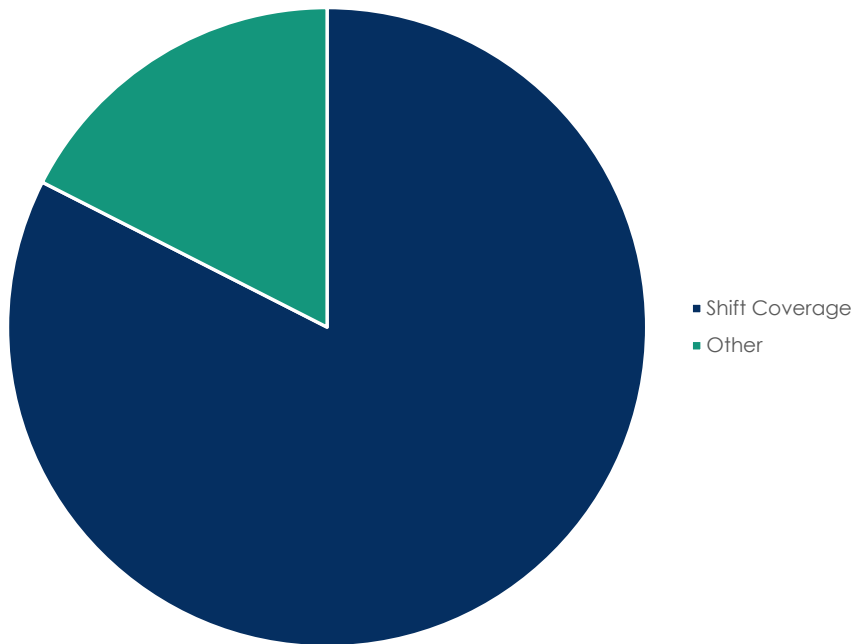
FINANCE DEPARTMENT
(360) 354 - 2829



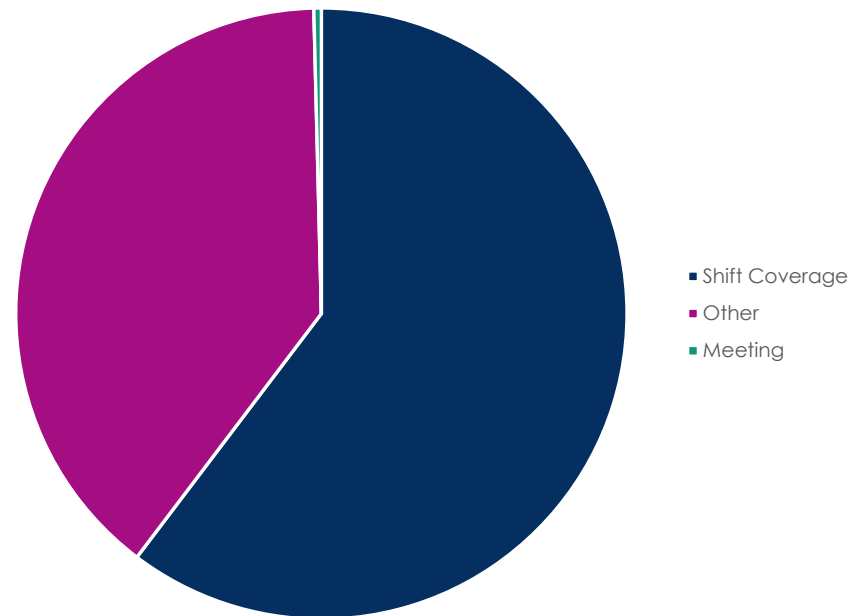
| Reason | Overtime Hours | % |
|--------------------|----------------|----------------|
| Shift Coverage | 311 | 82.49% |
| Other | 66 | 17.51% |
| Grand Total | 377 | 100.00% |

| Reason | Overtime Hours | % |
|--------------------|----------------|----------------|
| Shift Coverage | 228 | 60.32% |
| Other | 148.5 | 39.29% |
| Meeting | 1.5 | 0.40% |
| Grand Total | 378 | 100.00% |

Police Department Overtime



Fire Department Overtime



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OVERTIME HOURS - PRIOR YEAR COMPARISON

■ 2020 ■ 2021

