

CITY OF LYNDEN ~~2020~~ 2021 BUDGET

ADDENDUM A

Water Rates

The following rates are adopted with the budget with an effective date of June 1, ~~2020~~2021.

| CUSTOMER CATEGORY | MONTHLY BASE CHARGE (Per Unit) | VOLUME CHARGE <5ccf | VOLUME CHARGE 5-18 ccf | VOLUME CHARGE >18ccf |
|--|--------------------------------------|---------------------------|------------------------------|----------------------------|
| Single Family & Duplex (w/ Separate Meters) | | | | |
| ¾" | \$ 31.85 | \$ 1.57 | \$ 2.07 | \$ 3.15 |
| 1" | 48.36 | 1.57 | 2.07 | 3.15 |
| 1.5" | 94.64 | 1.57 | 2.07 | 3.15 |
| 2" | 150.68 | 1.57 | 2.07 | 3.15 |
| Low Income Senior Discount | 7.35 | | | |

| CUSTOMER CATEGORY | MONTHLY BASE CHARGE ² (per Unit) | VOLUME CHARGE (per ccf ¹) |
|--|---|---|
| Multi-Family, including Duplex (w/ Single, Shared Meter) Business/Commercial/Industrial | | |
| ¾" | \$ 31.85 | \$ 1.95 |
| 1" | 52.56 | 1.95 |
| 1.5" | 102.67 | 1.95 |
| 2" | 163.07 | 1.95 |
| 3" | 325.09 | 1.95 |
| 4" | 505.97 | 1.95 |
| 6" | 1,009.31 | 1.95 |
| 8" | 1,613.60 | 1.95 |
| Grounds (Irrigation) Meter | | |
| ¾" | \$ 31.85 | \$ 2.62 |
| 1" | 52.56 | 2.62 |
| 1.5" | 102.67 | 2.62 |
| 2" | 163.07 | 2.62 |
| 3" | 325.09 | 2.62 |
| 4" | 505.97 | 2.62 |
| Hydrant Meters | \$163.07 | \$ 3.15 |
| Outside City Limits Multiplier | 1.5 | |

| Associations (Wholesale) (multiplier already included in rate) | | |
|---|----------------------|--------------------|
| Berthusen (4 inch) | \$ 758.96 | \$ 2.13 |
| Twin Ditch (1½ inch) | \$ 154.00 | \$ 2.132.35 |
| Meadowbrook/Northwood (1½") | 244.60 | 2.132.35 |
| <u>Berthusen (4 inch)</u> | <u>\$ 758.96</u> | <u>\$ 2.132.35</u> |

NOTES:

- The volume charge is for each hundred cubic feet (ccf) - approximately 748 gallons.
- In addition to charges levied herein, an additional charge of 6.5% shall be assessed, which shall be paid into the Water Debt Reduction Fund to be used exclusively for debt reduction for construction debt.
- In addition to charges levied herein, an additional 2% Utility Tax shall be assessed per City Ordinance.

CITY OF LYNDEN 2021~~0~~ BUDGET

ADDENDUM A

Water Rates, Continued

Classification Information:

- A. Single Family shall include Mobile Homes.
- B. Business/Commercial/Industrial(Non-Permit) covers all non-residential uses, including: Offices and Retail Stores, Churches, Recreation Centers, Service/Gas Stations, Fairgrounds, Hotels/Motels, Nursing Homes, Assisted Living Facilities (without full kitchens, including oven and cooktop), Food and Beverage Establishments, Laundromats, Car Washes, Schools, and Industries which the City has determined do not require a NPDES Permit.
- C. Grounds services shall be for all non-potable uses, including irrigation.

CITY OF LYNDEN ~~2020~~2021 BUDGET

ADDENDUM B

Water General Facility Capital Improvement (FCI) Charges

The following rates are adopted with the budget and become effective January 1, ~~2020~~2021. The rate table below ~~revises~~ increases the charges for ~~outside City Limits connections and incorporates meter installation fees already in effect~~ by 2% to reflect increases in the cost of construction²~~SB21~~.

Residential:

| | <u>FCI Charge</u> | <u>Meter Installation Fee</u> |
|--|-----------------------------------|-------------------------------|
| Single Family (1 ERU) | \$5,095 <u>5,197</u> | \$309 <u>\$315</u> |
| Duplex (per unit) ¹ | \$5,095 <u>5,197</u> | \$309 <u>\$315</u> |
| Multi-family (3+ units, per unit) ² | \$3,936 <u>\$4,015</u> | Same as Commercial below |

Commercial (Non-Residential) and Industrial:

| <u>Meter Size</u> | <u>FCI Charge</u> | <u>Meter Installation Fee</u> |
|-------------------|---------------------------------------|-----------------------------------|
| 3/4-inch* | \$5,095 <u>\$5,197</u> | \$309 <u>\$315</u> |
| 1-inch | \$8,503 <u>\$8,673</u> | \$432 <u>\$441</u> |
| 1-1/2-inch | \$16,984 <u>\$17,324</u> | \$1,674 <u>\$1,707</u> |
| 2-inch | \$27,218 <u>\$27,762</u> | \$1,901 <u>\$1,939</u> |
| 3-inch | \$54,436 <u>\$55,525</u> | \$2,358 <u>\$2,405</u> |
| 4-inch | \$85,026 <u>\$86,727</u> | time & material ³ |
| 6-inch | \$169,838 <u>\$173,235</u> | time & material ³ |
| 8-inch | \$271,740 <u>\$277,175</u> | time & material ³ |

Additional Information:

- A. When a service is changed from a smaller meter to a larger meter, the fee calculation shall be the difference between the two.
- B. When a service is changed from a larger meter to a smaller meter, there will be no fee credit adjustment.
- C. Water Associations identified by the Washington State Department of Health (WSDOH) as having a contaminated groundwater source and which agree to connect to the City of Lynden for wholesale water supply will not be charged a General Facilities Capital Improvement (FCI) Charge per the terms of WSDOH loans provided to the City in 2013 for the treatment facility.
- D. Water connections **outside the City Limits** will have a **1.5 multiplier** applied to the above connection charges. New connections outside the City Limits are only allowed with City Council approval.

¹ Both units must be metered unless authorized by Public Works Director

² Multifamily charges are based on 75% of Single Family ERU

³ Actual Cost. Estimate to be provide by City, upon request, prior to installation

**CITY OF LYNDEN 2020 BUDGET
ADDENDUM C
SEWER RATES**

The following rates are adopted with the budget with an effective date of June 1, 2020/2021.

A Late Payment Fee has been added for Industrial Users.

| CONSUMER CATEGORY | MONTHLY BASE CHARGE | CHARGE PER UNIT |
|--|----------------------------|------------------------|
| Single Family, Duplex, and/or a Multi-Family Dwelling Unit with a Separate Individual Meter | \$ 49.85 | N/A |
| Multi-Family (Including Duplex) with a Connected Single Meter Serving All Units | | |
| First dwelling unit | \$ 49.85 | N/A |
| Each additional dwelling unit | \$ 37.38 | N/A |
| Mobile Home additional unit | \$ 28.03 | N/A |
| Business/Commercial/Industrial – NPDES ¹ Not Required | | |
| Basic Charge | \$ 49.85 | |
| Volume Charge: per 100 cubic feet (ccf) | | \$ 2.77 |
| Industrial Users – NPDES ¹ Permitted | | |
| Basic Charge | \$ 99.70 | \$ 2.16 |
| Volume Charge: per 100 cubic feet (ccf) | | \$.73 |
| BOD Charge: per pound (lb) | | \$.72 |
| TSS Charge: per pound (lb) | | |
| BOD Testing Fee (per sample) ² | \$ 52.70 ea | |
| TSS Testing Fee (per sample) ² | \$ 19.00 ea | |
| Outside City Limits Multiplier³ | 1.5 | |

Additional Information:

- A. Business/Commercial/Industrial (Non-NPDES Permit) covers all non-residential uses, including: Offices and Retail Stores, Churches, Recreation Centers, Service/Gas Stations, Fairgrounds, Hotels/Motels, Nursing Homes, Assisted Living Facilities (without full kitchens, including oven and cooktop), Food and Beverage Establishments, Laundromats, Car Washes, Schools, and Industries which the City has determined do not require an NPDES Permit.
- B. Multi-Family shall include apartments, duplexes, Independent Living Facilities, and multiple condominium units served by a single meter.
- C. Mixed Use (with a single meter). Consumer Category to be determined by Public Works.
- D. A non-representative sample will be billed as if 100% of the Daily Maximum Demand was delivered.
- E. If an Industrial User exceeds the permit limit for Flow, BOD or TSS; it will result in a rate 3-times the established per unit rate, for each violation over the permit or contract limit.
- F. A pH reading outside the permit limit will result in a rate 3-times the established rate for flow for the period of violation.
- G. A concentration level in mg/l over the permit or contract level will result in a rate three (3) times the established per unit rate for the permit or contract charge.

¹ National Pollution Discharge Elimination System (NPDES)

² A late payment charge 5% will be added to payments not made within 30 days of invoice

³ Residential Outside City Limits Multiplier applied to Base Rate; Commercial Outside City Limits Multiplier applied to Base Rate and Unit Volume; and installation of flow meter(s) will be required.

CITY OF LYNDEN ~~2020~~2021 BUDGET

ADDENDUM D

Sewer General Facility Capital Improvement Charges (FCI)

The following rates are adopted with the budget and become effective January 1, 2020~~20~~21. There is ~~no~~ a 2% increase proposed over the 2019-2020 charges to reflect the increased cost of construction.

The general FCI charges applicable to all areas served by the City are shown in the table below in the "All Areas" column and those additional FCI charges only applicable to the East Lynden/ Line Road Sub-Basin, per Ordinance No. 1447, are shown in the "East Lynden" column:

| Consumer Category | Unit | All Areas | East Lynden |
|--|-------------------|--------------------------|--------------------------|
| Single Family Residential Unit | | \$ <u>6,9867,126</u> | \$ <u>5,1965,300</u> |
| Duplex | Per unit | <u>6,9867,126</u> | <u>5,1965,300</u> |
| Multi-Family | | | |
| 3 or 4 unit building | Per unit | <u>5,175 5,279</u> | <u>3,7303,805</u> |
| 5 or more unit building | Per unit | <u>4,3774,465</u> | <u>3,1373,200</u> |
| Mobile Home Parks | | | |
| First 4 pads | Per pad | <u>5,1755,279</u> | <u>3,7303,805</u> |
| 5 or more pads | Per pad | <u>4,377 4,465</u> | <u>3,1373,200</u> |
| | Meter Size | All Areas | East Lynden |
| Business, Commercial and Industrial Users | ¾-inch | \$ <u>5,1755,279</u> | \$ <u>3,7303,805</u> |
| | 1-inch | \$ <u>8,6258,798</u> | \$ <u>6,2116,335</u> |
| | 1½-inch | \$ <u>17,24017,585</u> | \$ <u>12,40912,657</u> |
| | 2-inch | \$ <u>27,38127,929</u> | \$ <u>19,85920,256</u> |
| | 3-inch | \$ <u>55,14756,250</u> | \$ <u>39,70840,502</u> |
| | 4-inch | \$ <u>86,15387,876</u> | \$ <u>62,03463,275</u> |
| | 6-inch | \$ <u>172,296175,742</u> | \$ <u>124,050126,531</u> |
| | 8-inch | \$ <u>275,667281,180</u> | \$ <u>177,564181,115</u> |

Classification Information:

1. Single Family shall include Mobile Homes.
2. Business and Commercial covers all non-residential uses, including: Offices and Retail Stores (with or without public restrooms), Industrial Users (not requiring an NPDES Permit), Churches, Recreation Centers, Service/Gas Stations, Fairgrounds, Nursing Homes, Assisted Living Facilities, without full kitchen (including oven and cooktop) Food and Beverage Establishments, Laundromats, Car Washes, and Schools.
3. Where a property owner is eliminating a septic system and connecting to the City's sanitary sewer system, the "All Areas" FCI charges shown above may be waived, Per LMC 13.12.55.

CITY OF LYNDEN ~~2020~~2021 BUDGET

ADDENDUM E

STORMWATER RATES

The following stormwater rates reflect a 10% adjustment effective June 1, ~~2020~~2021.

| <u>Customer Category</u> | <u>Monthly Base Rate Per Residential Unit</u> | <u>Monthly Increment Rate</u> |
|---|---|---|
| Single Family, Duplex and/or Multi-Family Dwelling Unit with Individual Meter | \$ 8.80 <u>9.68</u> | N/A |
| Non-Single Family (NSF) | <u>Monthly Base Rate</u> (up to 10,000 sf Impervious Surface Area) | <u>Monthly Increment Rate</u> (over 10,000 sf Impervious Surface Area) |
| Non-Single Family | \$ 13.70 <u>15.07</u> | \$ 6.71 <u>7.38</u> per each 5,000 sf |
| NSF w/ Provision of Water Quality | \$ 13.70 <u>15.07</u> | \$ 5.50 <u>6.05</u> per each 5,000 sf |
| NSF w/ Provision of Water Quality & Detention | \$ 13.70 <u>15.07</u> | \$ 3.41 <u>3.75</u> per each 5,000 sf |
| NSF w/ Provision of Water Quality & Retention | \$ 13.70 <u>15.07</u> | \$ 1.79 <u>1.97</u> per each 5,000 sf |

CITY OF LYNDEN ~~2020~~2021 BUDGET

ADDENDUM F

Stormwater Management General Facility Capital Improvement Charges (FCI)

The following (New Stormwater Connection) rates reflect a 10% adjustment effective January 1, ~~2020~~2021.

| Customer Category | Base Fee | Increment over 10,000 SF |
|--|--------------------------------|--|
| Single Family, Duplex and/or Multi-Family Dwelling Unit with Individual Meter ¹ | \$ 330 363.00 /unit | <u>Not Applicable</u> |
| Non-Single Family (up to 10,000 sf) | \$ 657 723.00 | Additional \$ 284 312.00 for each 5,000 sf over 10,000 sf |
| Non-Single Family w/ Water Quality Treatment | \$ 657 723.00 | Additional \$ 242 233.00 for each 5,000 sf over 10,000 sf |
| Non-Single Family w/ Detention and Water Quality Treatment (up to 10,000 sf) | \$ 657 723.00 | Additional \$ 142.00 for each 5,000 sf over 10,000 sf |
| Non-Single Family w/ Retention and Water Quality Treatment (up to 10,000 sf) | \$ 657 723.00 | Additional \$ 71.00 for each 5,000 sf over 10,000 sf |

¹ Platted Subdivisions that have constructed City approved stormwater facilities that meet City Standards for water quality and quantity as part of the plat are exempt from General Facility Improvement Charges.