

# CITY OF LYNDEN



FINANCE DEPARTMENT  
(360) 354 - 2829

Start Date	4/1/2022	April
End Date	4/30/2022	2022

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 9,206.75			\$ 110.24						\$ 9,316.99
Planning	53.37									53.37
Police	7,989.17	259.29							3,782.28	12,030.74
PW Administration										
PW Operations	39.59									39.59
PW Systems	203.23									203.23
PW Roadways										
Finance	414.58									414.58
Information Technology Service										
Parks										
<b>Total</b>	<b>\$ 17,906.69</b>	<b>\$ 259.29</b>		<b>\$ 110.24</b>					<b>\$ 3,782.28</b>	<b>\$ 22,058.50</b>

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	186.00			2.00						188.00
Planning	1.00									1.00
Police	111.00	3.00							59.00	173.00
PW Administration										
PW Operations	0.75									0.75
PW Systems	4.50									4.50
PW Roadways										
Finance	10.00									10.00
Information Technology Service										
Parks										
<b>Total</b>	<b>313.25</b>	<b>3.00</b>		<b>2.00</b>					<b>59.00</b>	<b>377.25</b>

# CITY OF LYNDEN



FINANCE DEPARTMENT  
(360) 354 - 2829

Start Date	1/1/2022	YTD
End Date	4/30/2022	2022

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 58,680.33	\$ 1,356.24		\$ 1,386.05						\$ 61,422.62
Planning	186.80									186.80
Police	65,831.96	2,117.10			9,195.65	6,324.50			3,782.28	87,251.49
PW Administration										
PW Operations	2,063.58				798.32					2,861.90
PW Systems	4,003.23	10,968.68								14,971.91
PW Roadways										
Finance	4,444.14									4,444.14
Information Technology Service	1,222.24									1,222.24
Parks										
<b>Total</b>	<b>\$ 136,432.28</b>	<b>\$ 14,442.02</b>		<b>\$ 1,386.05</b>	<b>\$ 9,993.97</b>	<b>\$ 6,324.50</b>			<b>\$ 3,782.28</b>	<b>\$ 172,361.10</b>

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	1,179.00	24.00		25.00						1,228.00
Planning	3.50									3.50
Police	906.00	24.50			152.00	68.00			59.00	1,209.50
PW Administration										
PW Operations	37.25				16.00					53.25
PW Systems	76.50	151.50								228.00
PW Roadways										
Finance	90.50									90.50
Information Technology Service	20.00									20.00
Parks										
<b>Total</b>	<b>2,312.75</b>	<b>200.00</b>		<b>25.00</b>	<b>168.00</b>	<b>68.00</b>			<b>59.00</b>	<b>2,832.75</b>

# CITY OF LYNDEN

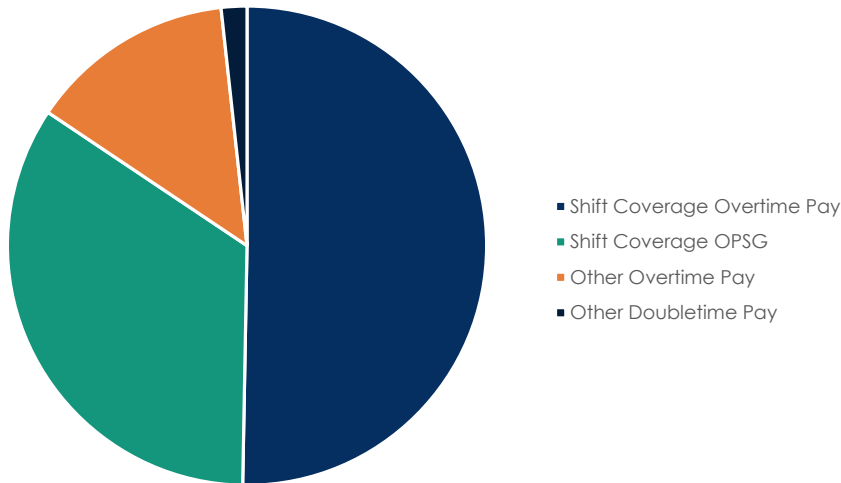
FINANCE DEPARTMENT  
(360) 354 - 2829



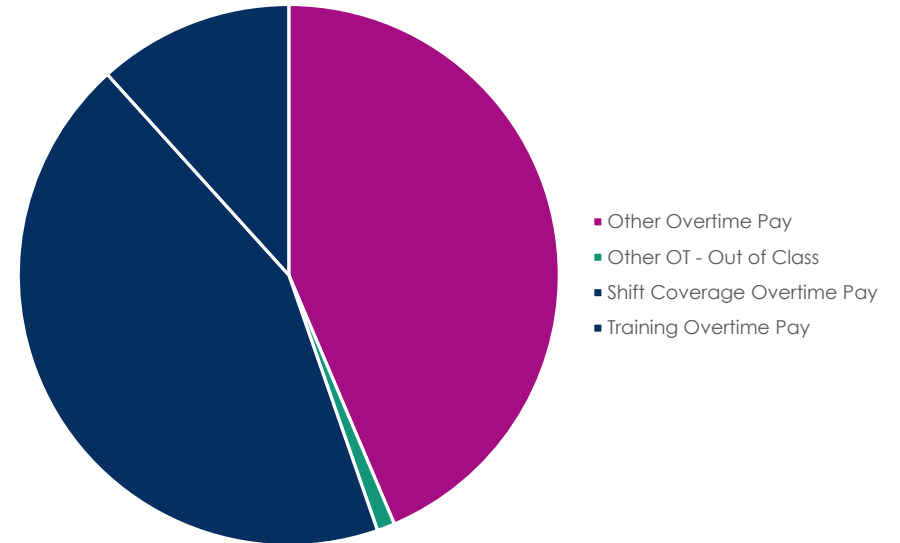
Reason	Overtime Hours	%
<b>Shift Coverage</b>	<b>146</b>	<b>84.39%</b>
Overtime Pay	87	50.29%
OPSG	59	34.10%
<b>Other</b>	<b>27</b>	<b>15.61%</b>
Overtime Pay	24	13.87%
Doubletime Pay	3	1.73%
<b>Grand Total</b>	<b>173</b>	<b>100.00%</b>

Reason	Overtime Hours	%
<b>Other</b>	<b>84</b>	<b>44.68%</b>
Overtime Pay	82	43.62%
OT - Out of Class	2	1.06%
<b>Shift Coverage</b>	<b>82</b>	<b>43.62%</b>
Overtime Pay	82	43.62%
<b>Training</b>	<b>22</b>	<b>11.70%</b>
Overtime Pay	22	11.70%
<b>Grand Total</b>	<b>188</b>	<b>100.00%</b>

Police Department Overtime



Fire Department Overtime





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## OVERTIME HOURS - PRIOR YEAR COMPARISON

■ 2020 ■ 2021 ■ 2022

