

CITY OF LYNDEN



FINANCE DEPARTMENT
(360) 354 - 2829

Start Date	12/1/2023	Dec-23
End Date	12/31/2023	

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 25,826.19			\$ 2,251.13						\$ 28,077.32
Planning	58.70									58.70
Police	16,539.89				6,692.30	14,739.90			3,439.90	41,411.99
PW Administration	1,148.12									1,148.12
PW Operations	1,142.58	479.46			465.60	1,260.16				3,347.80
PW Systems	972.86									972.86
PW Roadways										
Finance										
Information Technology Service	183.35									183.35
Parks										
Total	\$ 45,871.69	\$ 479.46		\$ 2,251.13	\$ 7,157.90	\$ 16,000.06			\$ 3,439.90	\$ 75,200.14

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	473.40			37.50						510.90
Planning	1.00									1.00
Police	222.75				87.00	145.00			47.00	501.75
PW Administration	18.50									18.50
PW Operations	24.75				8.00	16.00				48.75
PW Systems	19.00									19.00
PW Roadways										
Finance										
Information Technology Service	2.50									2.50
Parks										
Total	761.90			37.50	95.00	161.00			47.00	1,102.40

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Start Date	1/1/2023	YTD
End Date	12/31/2023	2023

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 188,118.72			\$ 24,375.39						\$ 212,494.11
Planning	436.93									436.93
Police	150,915.74	743.05			23,020.83	41,915.04			6,908.71	223,503.37
PW Administration	1,194.04									1,194.04
PW Operations	6,987.91	479.46			1,406.32	3,144.48				12,018.17
PW Systems	12,614.56			77.48						12,692.04
PW Roadways										
Finance	209.48									209.48
Information Technology Service	2,776.49									2,776.49
Parks	781.55									781.55
Total	\$ 364,035.42	\$ 1,222.51		\$ 24,452.87	\$ 24,427.15	\$ 45,059.52			\$ 6,908.71	\$ 466,106.18

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	3,522.10			407.75						3,929.85
Planning	7.50									7.50
Police	2,020.40	9.00			306.00	416.75			92.00	2,844.15
PW Administration	19.50									19.50
PW Operations	118.25				24.00	40.00				182.25
PW Systems	234.50			1.25						235.75
PW Roadways										
Finance	4.50									4.50
Information Technology Service	36.00									36.00
Parks	19.00									19.00
Total	5,981.75	9.00		409.00	330.00	456.75			92.00	7,278.50

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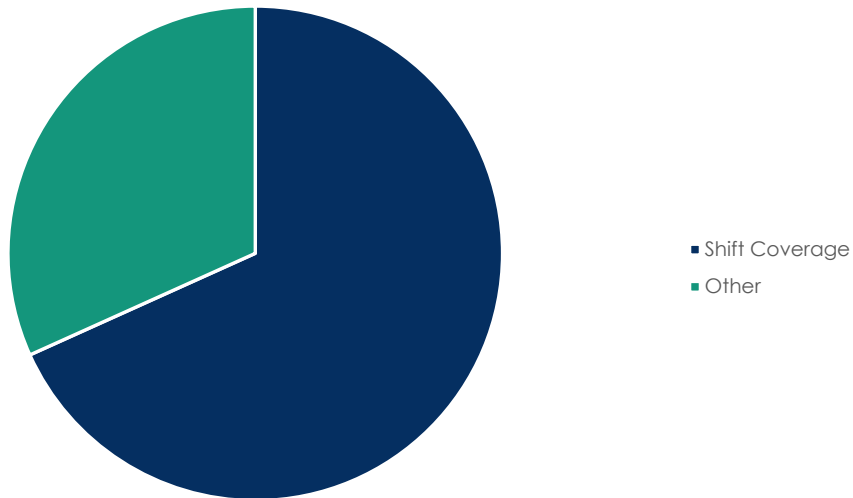
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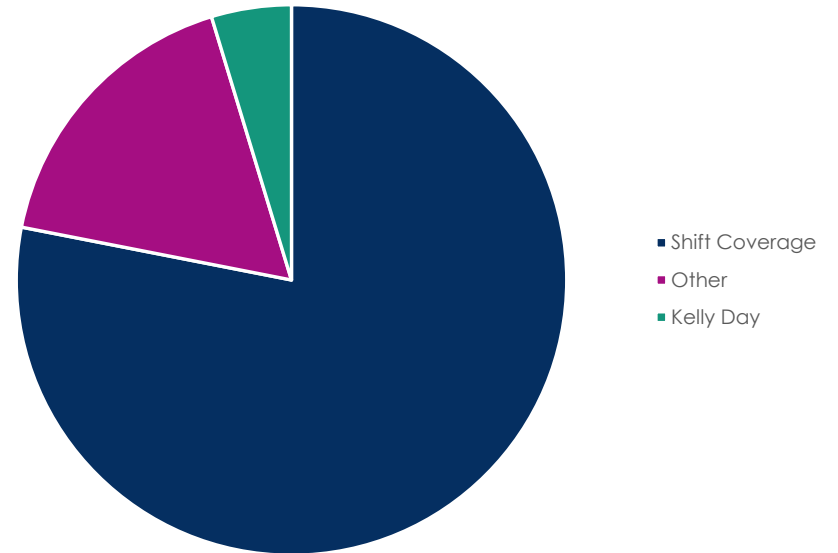
Reason	Overtime Hours	%
Shift Coverage	343	68.26%
Other	159	31.74%
Grand Total	502	100.00%

Reason	Overtime Hours	%
Shift Coverage	399	78.08%
Other	88	17.22%
Kelly Day	24	4.70%
Grand Total	511	100.00%

Police Department Overtime



Fire Department Overtime



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OVERTIME HOURS - PRIOR YEAR COMPARISON

■ 2021 ■ 2022 ■ 2023

