

CITY OF LYNDEN



FINANCE DEPARTMENT
(360) 354 - 2829

Start Date	1/1/2024	Jan-24
End Date	1/31/2024	

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 8,538.94									\$ 8,538.94
Planning										
Police	4,364.85	292.50			6,769.66	7,395.19				18,822.20
PW Administration										
PW Operations	1,993.77	139.84			461.28	639.28				3,234.17
PW Systems	1,749.99	3,363.50			169.05					5,282.54
PW Roadways										
Finance	47.75									47.75
Information Technology Service										
Parks										
Total	\$ 16,695.30	\$ 3,795.84			\$ 7,399.99	\$ 8,034.47				\$ 35,925.60

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	144.00									144.00
Planning										
Police	53.25	3.00			87.00	69.00				212.25
PW Administration										
PW Operations	32.00	1.75			8.00	8.00				49.75
PW Systems	29.50	41.50			3.00					74.00
PW Roadways										
Finance	1.00									1.00
Information Technology Service										
Parks										
Total	259.75	46.25			98.00	77.00				481.00

CITY OF LYNDEN



FINANCE DEPARTMENT
(360) 354 - 2829

Start Date	1/1/2024	YTD
End Date	1/31/2024	2024

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 8,538.94									\$ 8,538.94
Planning										
Police	4,364.85	292.50			6,769.66	7,395.19				18,822.20
PW Administration										
PW Operations	1,993.77	139.84			461.28	639.28				3,234.17
PW Systems	1,749.99	3,363.50			169.05					5,282.54
PW Roadways										
Finance	47.75									47.75
Information Technology Service										
Parks										
Total	\$ 16,695.30	\$ 3,795.84			\$ 7,399.99	\$ 8,034.47				\$ 35,925.60

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	144.00									144.00
Planning										
Police	53.25	3.00			87.00	69.00				212.25
PW Administration										
PW Operations	32.00	1.75			8.00	8.00				49.75
PW Systems	29.50	41.50			3.00					74.00
PW Roadways										
Finance	1.00									1.00
Information Technology Service										
Parks										
Total	259.75	46.25			98.00	77.00				481.00

CITY OF LYNDEN

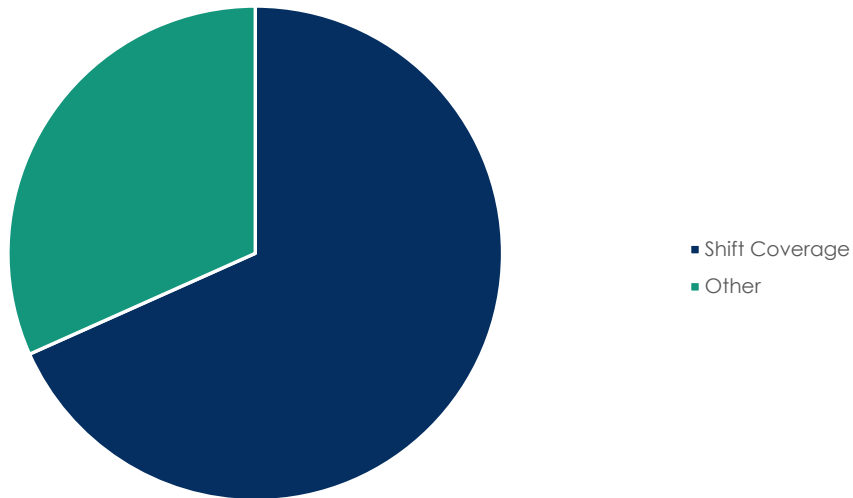
FINANCE DEPARTMENT
(360) 354 - 2829



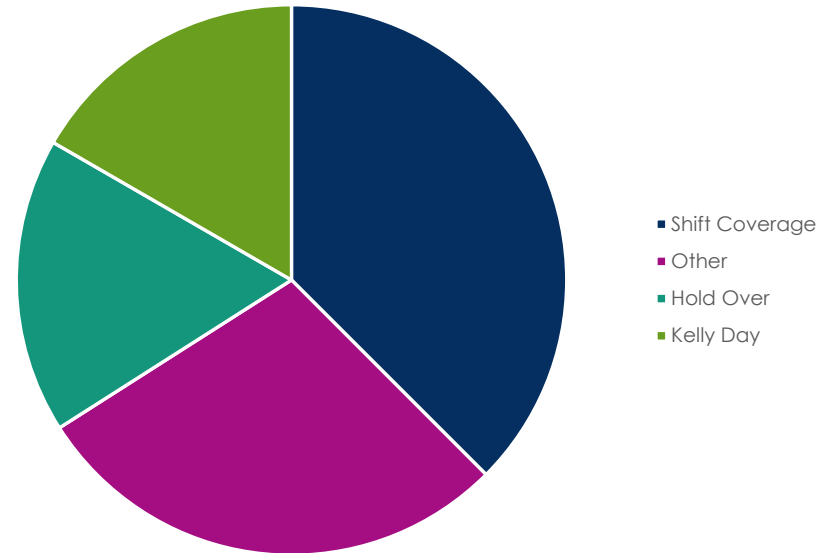
Reason	Overtime Hours	%
Shift Coverage	145	68.32%
Other	67	31.68%
Grand Total	212	100.00%

Reason	Overtime Hours	%
Shift Coverage	54	37.50%
Other	41	28.47%
Hold Over	25	17.36%
Kelly Day	24	16.67%
Grand Total	144	100.00%

Police Department Overtime



Fire Department Overtime



CITY OF LYNDEN

FINANCE DEPARTMENT
(360) 354 - 2829



OVERTIME HOURS - PRIOR YEAR COMPARISON

■ 2022 ■ 2023 ■ 2024

