

BUDGET WORKSHEET

SIGN DESCRIPTION	SIGN TYPE	PRODUCT	INSTALL	SUB TOTAL	QTY	TOTAL	COMMENTS
GATEWAYS							
City Gateway	CITY GATE.1	\$15,000	\$3,000	18,000	0	\$0	Not Used
City Gateway	CITY GATE.2	\$4,000	\$700	4,700	5	\$23,500	
City Gateway	CITY GATE.3	\$1,000	\$300	1,300	1	\$1,300	
						\$24,800	GATEWAYS TOTAL
VEHICULAR DIRECTIONAL							
Vehicular Directional - 4" Copy / Single Pole	VDIR.1	\$4,000	\$700	4,700	4	\$18,800	
Vehicular Directional - 4" Copy / Single Pole	VDIR.2	\$4,500	\$750	5,250	4	\$21,000	
Vehicular Directional - 4" Copy / Single Pole	VDIR.3	\$5,000	\$800	5,800	11	\$63,800	
Vehicular Directional - 6" Copy / Double Pole	VDIR.4	\$6,500	\$1,000	7,500	2	\$15,000	
Vehicular Directional - 6" Copy / Double Pole	VDIR.5	\$6,750	\$1,250	8,000	0	\$0	
Vehicular Directional - 6" Copy / Single Pole	VDIR.6	\$7,000	\$1,300	8,300	5	\$41,500	
Vehicular Trailblazer	VDIR.7	\$7,000	\$1,300	8,300	0	\$0	
Vehicular Directional - Residential Size	RESIDENT.1	\$3,000	\$700	3,700	2	\$7,400	
Vehicular Directional - Residential Size	RESIDENT.2	\$3,500	\$750	4,250	5	\$21,250	
Vehicular Directional - Residential Size	RESIDENT.3	\$4,000	\$800	4,800	10	\$48,000	
						\$236,750	VEHICULAR TOTAL
PARKING							
Parking Trailblazer	PARK.1	\$3,200	\$700	3,900	1	\$3,900	
Parking Lot Identification	PARK.2	\$4,000	\$700	4,700	1	\$4,700	
Parking Lot Identification	PARK.3	\$5,200	\$1,200	6,400	1	\$6,400	
						\$8,600	PARKING TOTAL
PEDESTRIAN							
Pedestrian Kiosk - New	KIOSK.1	\$15,000	\$1,200	16,200	2	\$32,400	
Pedestrian Directional - New Pole	PDIR.1	\$3,800	\$500	4,300	0	\$0	Not Used
Pedestrian Directional - Existing Pole	PDIR.2	\$1,250	\$300	1,550	0	\$0	Not Used
Pedestrian Directional -Existing Pole	PDIR.3	\$1,000	\$200	1,200	4	\$4,800	
						\$37,200	PEDESTRIAN TOTAL
						\$307,350	PROJECT TOTAL

IMPLEMENTATION SOFT COST

	COST	INSTALL	SUB TOTAL	QTY	TOTAL	COMMENTS
Prototype Sign / Installed + Sample Components	\$3,250	\$1,000	4,250	1	\$4,250	

WHATCOM COUNTY WAYFINDING PROGRAM - Lynden

Shop Drawings and Color / Material Samples	\$5,000
Engineering (Structural, Civil and/or Electrical)	\$5,000
Traffic Control Plans (Labor and Materials)	\$3,250
Utility Clearances	\$1,500
Permits & Fees	\$1,500
Other Reimbursables (incl. Travel)	\$4,250
Removal of Existing Signs	\$0
Shipping & Storage	\$3,800
Bonds	\$2,000
Allowance for Additional Concrete Work	\$5,000
Project Management + All Others Misc. Cost	\$4,125
Taxes (Confirm Exemptions w/ Owner)	\$0

FOR DISCUSSION PURPOSES ONLY

1	\$5,000
1	\$5,000
1	\$3,250
1	\$1,500
1	\$1,500
1	\$4,250
1	\$0
1	\$3,800
1	\$2,000
1	\$5,000
1	\$4,125
1	\$0
\$39,675	ADDITIONAL ITEMS TOTAL