

CITY OF LYNDEN



FINANCE DEPARTMENT
(360) 354 - 2829

Start Date	7/1/2023	Jul-23
End Date	7/31/2023	

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 23,109.69			\$ 7,125.95						\$ 30,235.64
Planning										
Police	18,992.98	243.87				6,422.36			700.53	26,359.74
PW Administration										
PW Operations	1,814.91					615.04				2,429.95
PW Systems	1,297.35									1,297.35
PW Roadways										
Finance										
Information Technology Service										
Parks										
Total	\$ 45,214.93	\$ 243.87		\$ 7,125.95		\$ 7,037.40			\$ 700.53	\$ 60,322.68

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	440.25			123.50						563.75
Planning										
Police	260.75	3.00				65.75			9.50	339.00
PW Administration										
PW Operations	28.00					8.00				36.00
PW Systems	22.50									22.50
PW Roadways										
Finance										
Information Technology Service										
Parks										
Total	751.50	3.00		123.50		73.75			9.50	961.25

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Start Date	1/1/2023	YTD
End Date	7/31/2023	2023

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 108,655.82			\$ 12,939.23						\$ 121,595.05
Planning	319.53									319.53
Police	91,050.14	448.63			10,539.56	19,034.42			700.53	121,773.28
PW Administration	45.92									45.92
PW Operations	3,409.51				475.12	1,884.32				5,768.95
PW Systems	8,168.38			77.48						8,245.86
PW Roadways										
Finance	209.48									209.48
Information Technology Service	1,137.65									1,137.65
Parks	781.55									781.55
Total	\$ 213,777.98	\$ 448.63		\$ 13,016.71	\$ 11,014.68	\$ 20,918.74			\$ 700.53	\$ 259,877.27

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	2,062.95			224.25						2,287.20
Planning	5.50									5.50
Police	1,250.65	6.00			142.00	191.75			9.50	1,599.90
PW Administration	1.00									1.00
PW Operations	53.25				8.00	24.00				85.25
PW Systems	150.75			1.25						152.00
PW Roadways										
Finance	4.50									4.50
Information Technology Service	14.50									14.50
Parks	19.00									19.00
Total	3,562.10	6.00		225.50	150.00	215.75			9.50	4,168.85

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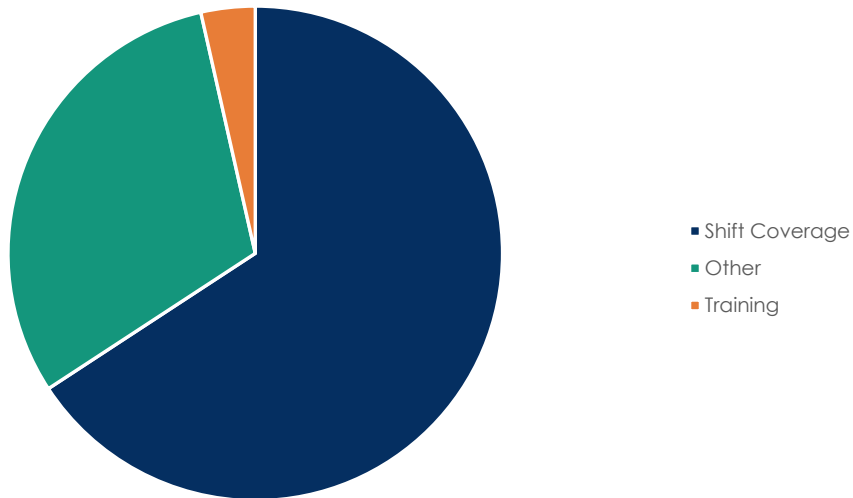
FINANCE DEPARTMENT
(360) 354 - 2829



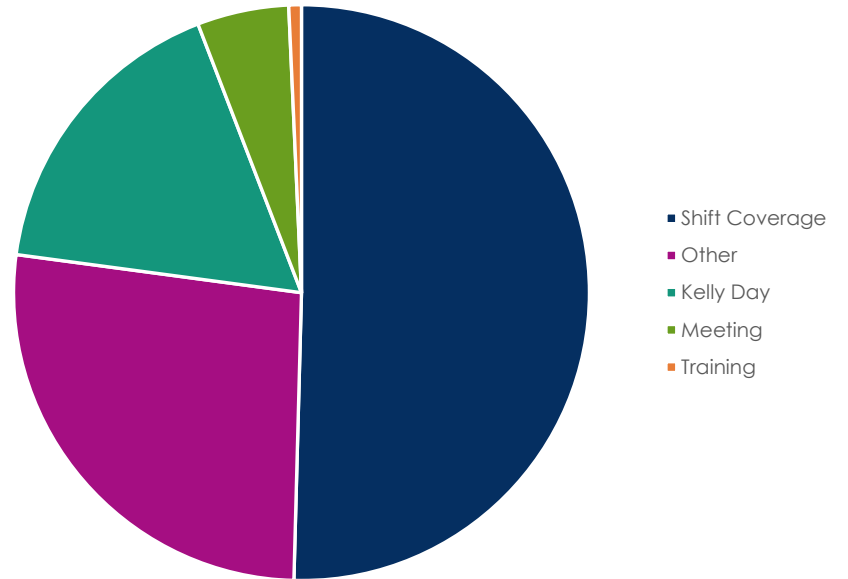
Reason	Overtime Hours	%
Shift Coverage	223	65.78%
Other	104	30.68%
Training	12	3.54%
Grand Total	339	100.00%

Reason	Overtime Hours	%
Shift Coverage	284	50.42%
Other	151	26.70%
Kelly Day	96	17.03%
Meeting	29	5.14%
Training	4	0.71%
Grand Total	564	100.00%

Police Department Overtime



Fire Department Overtime



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OVERTIME HOURS - PRIOR YEAR COMPARISON

■ 2021 ■ 2022 ■ 2023

