

**Department Summary Data**

Time Run: 10/15/2020 01:24:22 PM

User ID: jmkfranks

Period End Dates: 09/01/2020 - 09/30/2020

# September Overtime 2020

Org Level 1	Org Level 2	Earnings			Hours		
		FLSA Doubletime	FLSA Overtime	Earnings Totals	FLSA Doubletime	FLSA Overtime	Hours Totals
11 Streets	54230 Roadways		298.40	298.40		5.00	5.00
<b>11 Streets Total</b>		-	298.40	298.40	-	5.00	5.00
2 General Government	51420 Finance		286.25	286.25		7.75	7.75
2 General Government	51880 Information Te		952.98	952.98		14.00	14.00
2 General Government	55860 Planning		126.83	126.83		2.50	2.50
<b>2 General Government Total</b>		-	1,366.06	1,366.06	-	24.25	24.25
3 Police	52121 Police Investi		1,482.39	1,482.39		21.00	21.00
3 Police	52122 Police Patrol	6,666.99	11,955.68	18,622.67	77.00	174.00	251.00
<b>3 Police Total</b>		6,666.99	13,438.07	20,105.06	77.00	195.00	272.00
401 Water Operations	53480 Water Utilitie	538.40	140.80	679.20	8.00	2.75	10.75
401 Water Operations	53480 Water Utilitie		363.89	363.89		7.50	7.50
<b>401 Water Operations Total</b>		538.40	504.69	1,043.09	8.00	10.25	18.25
405 Sewer System	53580 Sewer Utilitie		170.59	170.59		3.50	3.50
<b>405 Sewer System Total</b>		-	170.59	170.59	-	3.50	3.50
5 Fire	52220 Fire Operation		9,735.54	9,735.54		208.00	208.00
<b>5 Fire Total</b>		-	9,735.54	9,735.54	-	208.00	208.00
<b>Grand Total</b>		7,205.39	25,513.35	32,718.74	85.00	446.00	531.00

	Earnings	Hours
OPSG:	\$ 3,208.84	44.00

All %'s below are approximate

<b>Police</b>	
Leave Coverage	24.7%
2hr Shift Ext.	7.1%
Holiday	28.8%
Court	6.0%
Outside Agency	3.7%
Other	1.9%
Rally	6.7%
Range	21.0%

<b>Fire</b>	
Leave Coverage	
Kelly Day Coverage	
Training	
Officer Meeting	

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## Overtime YTD September 2020

Org Level 1	Org Level 2	Earnings			Hours				
		FLSA Doubletime	FLSA Overtime	Special Events	Earnings Totals	FLSA Doubletime	FLSA Overtime	Special Events	Hours Totals
11 Streets	54230 Roadways	2,122.70	4,105.59		\$ 6,228.29	31.00	75.25		106.25
<b>11 Streets Total</b>		2,122.70	4,105.59	-	\$ 6,228.29	31.00	75.25	-	106.25
2 General Government	51420 Finance		4,172.72		\$ 4,172.72		97.00		97.00
2 General Government	51880 Information Te		2,348.42		\$ 2,348.42		34.50		34.50
2 General Government	55860 Planning	101.46	2,028.54		\$ 2,130.00	1.50	40.00		41.50
<b>2 General Government Total</b>		101.46	8,549.68	-	\$ 8,651.14	1.50	171.50	-	173.00
3 Police	52110 Police Adminis		2,178.65		\$ 2,178.65		28.00		28.00
3 Police	52121 Police Investi	94.03	14,001.47		\$ 14,095.50	1.00	198.50		199.50
3 Police	52122 Police Patrol	24,171.66	104,351.50	195.75	\$ 128,718.91	278.00	1,556.50	3.00	1,837.50
3 Police	55430 Animal Control		144.34		\$ 144.34		3.50		3.50
<b>3 Police Total</b>		24,265.69	120,675.96	195.75	\$ 145,137.40	279.00	1,786.50	3.00	2,068.50
401 Water Operations	53480 Water Utilitie	2,364.70	1,578.92		\$ 3,943.62	35.00	31.25		66.25
401 Water Operations	53480 Water Utilitie	1,744.41	1,666.83		\$ 3,411.24	27.00	34.50		61.50
<b>401 Water Operations Total</b>		4,109.11	3,245.75	-	\$ 7,354.86	62.00	65.75	-	127.75
405 Sewer Operations	53580 Sewer Utilitie	617.88	2,310.51		\$ 2,928.39	10.00	49.00		59.00
405 Sewer Operations	53580 Sewer Utilitie	1,652.76	3,549.58		\$ 5,202.34	25.50	73.00		98.50
<b>405 Sewer Operations Total</b>		2,270.64	5,860.09	-	\$ 8,130.73	35.50	122.00	-	157.50
410 Stormwater	53180 Stormwater Uti		382.88		\$ 382.88		8.00		8.00
<b>410 Stormwater Total</b>		-	382.88	-	\$ 382.88	-	8.00	-	8.00
5 Fire	52220 Fire Operation		129,716.64	260.00	\$ 129,976.64		2,708.00	13.00	2,721.00
<b>5 Fire Total</b>		-	129,716.64	260.00	\$ 129,976.64	-	2,708.00	13.00	2,721.00
<b>Grand Total</b>		32,869.60	272,536.59	455.75	\$ 305,861.94	409.00	4,937.00	16.00	5,362.00

	Earnings	Hours
OPSG:	\$ 9,875.28	143.00