

CITY OF LYNDEN

FINANCE DEPARTMENT
(360) 354 - 2829



Start Date	12/1/2024	Dec-24
End Date	12/31/2024	

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 24,885.62			\$ 3,025.44						\$ 27,911.06
Planning										
Police	33,695.81					6,647.99				40,343.80
PW Administration										
PW Operations	3,171.06	652.16								3,823.22
PW Systems	558.00									558.00
PW Roadways										
Finance	123.81									123.81
Information Technology Service	21.85									21.85
Parks										
Total	\$ 62,456.15	\$ 652.16		\$ 3,025.44		\$ 6,647.99				\$ 72,781.74

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	415.33			48.00						463.33
Planning										
Police	384.50					60.00				444.50
PW Administration										
PW Operations	47.50	8.00								55.50
PW Systems	10.00									10.00
PW Roadways										
Finance	2.50									2.50
Information Technology Service	0.50									0.50
Parks										
Total	860.33	8.00		48.00		60.00				976.33

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Start Date	1/1/2024	YTD
End Date	12/31/2024	2024

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 234,974.88			\$ 14,396.96						\$ 249,371.84
Planning	298.78									298.78
Police	320,162.16	2,787.77			24,868.02	38,390.65		97.24	10,655.92	396,961.76
PW Administration										
PW Operations	21,492.04	1,008.68			1,982.40	3,437.68		7.28		27,928.08
PW Systems	7,450.77	3,646.90			222.19			151.75		11,471.61
PW Roadways										
Finance	1,649.99									1,649.99
Information Technology Service	1,342.44									1,342.44
Parks	2,401.41									2,401.41
Total	\$ 589,772.47	\$ 7,443.35		\$ 14,396.96	\$ 27,072.61	\$ 41,828.33		\$ 256.27	\$ 10,655.92	\$ 691,425.91

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	3,980.83			231.00						4,211.83
Planning	5.00									5.00
Police	3,840.75	27.50			312.00	354.00			130.00	4,664.25
PW Administration										
PW Operations	314.00	12.25			32.00	40.00				398.25
PW Systems	123.00	45.50			4.00					172.50
PW Roadways										
Finance	33.50									33.50
Information Technology Service	17.75									17.75
Parks	73.50									73.50
Total	8,388.33	85.25		231.00	348.00	394.00			130.00	9,576.58

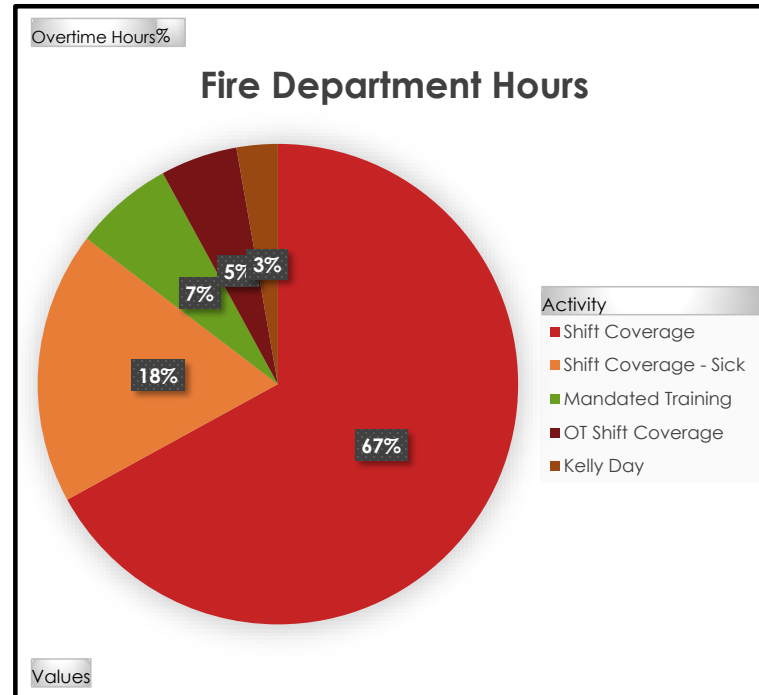
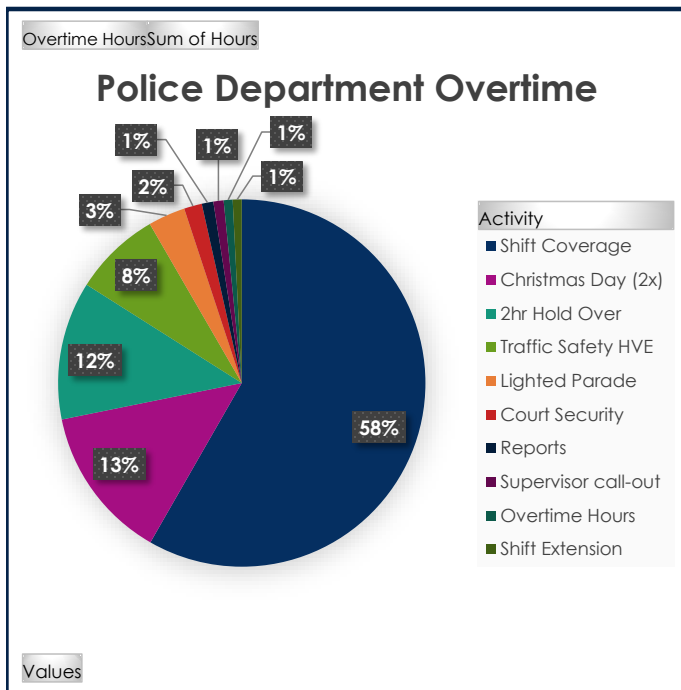
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Reason	Overtime Hours	Sum of Hours
Shift Coverage	258.50	58.29%
Christmas Day (2x)	60.00	13.53%
2hr Hold Over	54.00	12.18%
Traffic Safety HVE	34.00	7.67%
Lighted Parade	14.50	3.27%
Court Security	7.00	1.58%
Reports	4.50	1.01%
Supervisor call-out	4.00	0.90%
Overtime Hours	3.50	0.79%
Shift Extension	3.50	0.79%
Grand Total	443.50	100.00%

Reason	Overtime Hours	%
Shift Coverage	310.50	67.01%
Shift Coverage - Sick	85.00	18.35%
Mandated Training	31.00	6.69%
OT Shift Coverage	24.00	5.18%
Kelly Day	12.83	2.77%
Grand Total	463.33	100.00%



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OVERTIME HOURS - PRIOR YEAR COMPARISON

