

CITY OF LYNDEN

FINANCE DEPARTMENT
(360) 354 - 2829



Start Date	11/1/2024	Nov-24
End Date	11/30/2024	

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 21,058.81			\$ 2,966.40						\$ 24,025.21
Planning										
Police	29,796.82	638.00			12,567.85	7,025.12			2,319.77	52,347.56
PW Administration										
PW Operations	4,495.24	166.24			1,102.80	807.04				6,571.32
PW Systems	457.38									457.38
PW Roadways										
Finance	122.83									122.83
Information Technology Service	75.00									75.00
Parks										
Total	\$ 56,006.08	\$ 804.24		\$ 2,966.40	\$ 13,670.65	\$ 7,832.16			\$ 2,319.77	\$ 83,599.30

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	360.00			48.00						408.00
Planning										
Police	349.25	6.00			158.00	67.00			28.00	608.25
PW Administration										
PW Operations	65.75	2.00			16.00	8.00				91.75
PW Systems	6.00									6.00
PW Roadways										
Finance	2.50									2.50
Information Technology Service	1.50									1.50
Parks										
Total	785.00	8.00		48.00	174.00	75.00			28.00	1,118.00

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Start Date	1/1/2024	YTD
End Date	11/30/2024	2024

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 210,089.26			\$ 11,371.52						\$ 221,460.78
Planning	298.78									298.78
Police	286,466.35	2,787.77			24,868.02	31,742.66		97.24	10,655.92	356,617.96
PW Administration										
PW Operations	18,320.98	356.52			1,982.40	3,437.68		7.28		24,104.86
PW Systems	6,892.77	3,646.90			222.19			151.75		10,913.61
PW Roadways										
Finance	1,526.18									1,526.18
Information Technology Service	1,320.59									1,320.59
Parks	2,401.41									2,401.41
Total	\$ 527,316.32	\$ 6,791.19		\$ 11,371.52	\$ 27,072.61	\$ 35,180.34		\$ 256.27	\$ 10,655.92	\$ 618,644.17

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	3,565.50			183.00						3,748.50
Planning	5.00									5.00
Police	3,456.25	27.50			312.00	294.00			130.00	4,219.75
PW Administration										
PW Operations	266.50	4.25			32.00	40.00				342.75
PW Systems	113.00	45.50			4.00					162.50
PW Roadways										
Finance	31.00									31.00
Information Technology Service	17.25									17.25
Parks	73.50									73.50
Total	7,528.00	77.25		183.00	348.00	334.00			130.00	8,600.25

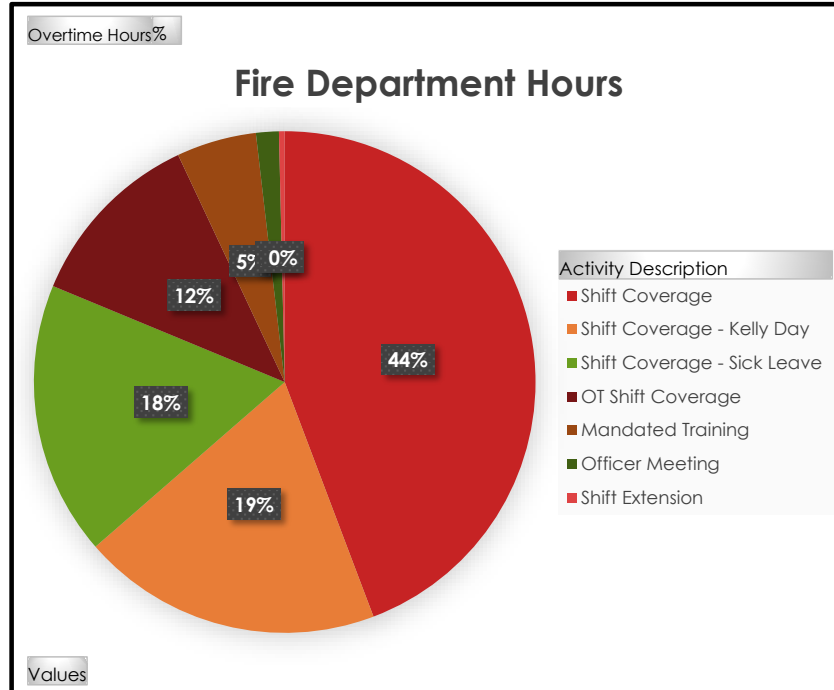
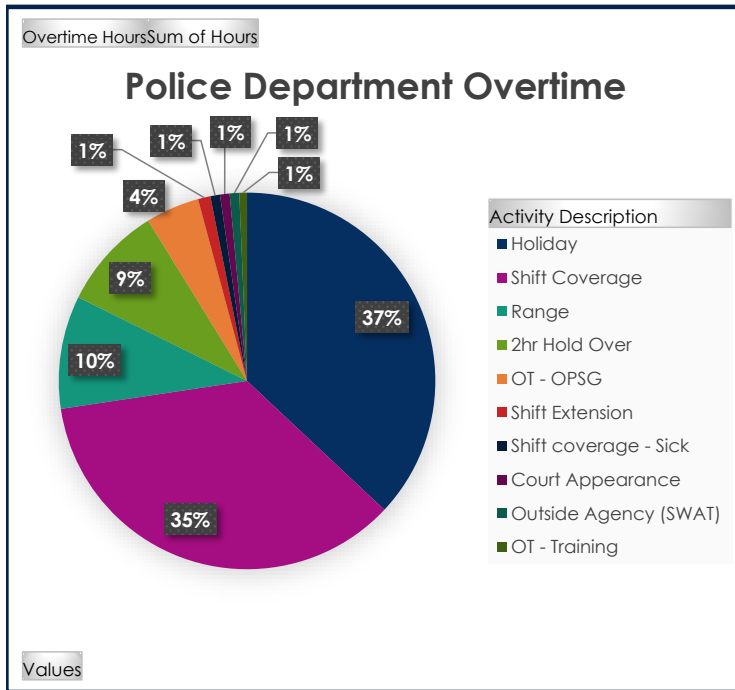
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Reason	Overtime Hours	Sum of Hours
Holiday	225.00	36.99%
Shift Coverage	216.75	35.64%
Range	59.00	9.70%
2hr Hold Over	54.00	8.88%
OT - OPSG	28.00	4.60%
Shift Extension	6.50	1.07%
Shift coverage - Sick	5.00	0.82%
Court Appearance	5.00	0.82%
Outside Agency (SWAT)	5.00	0.82%
OT - Training	4.00	0.66%
Grand Total	608.25	100.00%

Reason	Overtime Hours	%
Shift Coverage	180.50	44.24%
Shift Coverage - Kelly Day	79.00	19.36%
Shift Coverage - Sick Leave	72.00	17.65%
OT Shift Coverage	48.00	11.76%
Mandated Training	21.00	5.15%
Officer Meeting	6.00	1.47%
Shift Extension	1.50	0.37%
Grand Total	408.00	100.00%



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OVERTIME HOURS - PRIOR YEAR COMPARISON

