

City of Lynden
2022 - 2027 Six Year
 Transportation Improvement Program
 In Priority Order
 Keyed to Map

Project	Description	Termini	Classified	Phase	2022 - 2027					Funding Sources (\$ in thousands)				Total	Map Ref. #
					2022	2023	2024	2025 - 2027	Local	State	TIB	Federal			
1	Main Street Bridge <i>Pepin Lite Concept</i>	Bridge and approaches		PE					400				400	2.b	
				Const	X						DOC 2,800				2,800
2	Pine Street Bridge <i>Pepin Lite Concept</i>	Vehicular Bridge and approaches		PE	X				421				421	2.e	
				Const		X				2,387					2,387
3	Pepin Creek Main Stem <i>Pepin Lite Concept</i>	Upstream (Pepin Lite) Phased Relocation		PE	X				421	DOE 500			921	2.a	
				Const			X			8,136	DOE? 2,800				10,936
4	East/West Pepin Creek Corridor <i>Pepin Lite Concept</i>	Upstream (Pepin Lite) Phased Relocation		PE	X				151				151	2.a	
				Const				X		1,508					1,508
5	Double Ditch Road	Widen/Improve to City Arterial Street Standard (40') <i>Prerequisite: Construct Cross-Culvert to the North and redirect Pepin Creek into new channel</i>		PE			X		581				581	2.c	
				Const				X		5,231					5,231
6	Pepin Parkway Bridge	Pepin Parkway Arterial (Center Median Stormwater) No direct access (Pepin Lite)		PE			X		265				265	2.f	
				Const				X		2,386					2,386
7	Pepin Parkway Arterial	Pepin Parkway Arterial (Center Median Stormwater) No direct access (Pepin Lite)		PE				X	588				588	2.f	
				Const				X		5,294					5,294
8	Benson Road	City Arterial with no Direct Access <i>Widen to the west to avoid ditch on east. Pedestrian on west side - possible 10' separated trail</i>		PE			X		478				478	3	
				Const				X		4,306					4,306
9	Kaemingk Trail Extension - Depot to 8th Street	Paved Trail and Widened Sidewalk on 8th St <i>Trail: Park Impact Fee Funds, Sidewalk: Street Funds</i>		PE 2021									0	16	
				Const	X					400	DOC? 1,200				1,600
10	Judson Area Streets - Low Impact Development	Stormwater Low Impact Development <i>Ecology Stormwater Grants Phased Construction (Grant Dependent), Utility Fund Match</i>		PE	X				50	120			170	17	
				Const	X	X	X	X		650	1,950				2,600
11	South Park Street & Water Utility Improvements	Grind & Overlay <i>Waterline Replacement</i>		Const	X				1,300				1,300	5	

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12	Cedar Drive Street & Sewer Utility Improvements	Replace Sewer and Repair Road		PE/ROW	X	X			110			110	18
		<i>Sewer Utility Fund Project</i>		Const		X			1,100			1,100	
13	Main Street Corridor Completion	Reconstruct Street & Roundabout at Berthusen		PE 2021					125			125	7
		<i>WSDOT STBG Grant Funds (WCOG)</i>		Const	X	X			1,000		800	1,800	
14	Tromp Road	Upgrade to Full City Standard		PE				X	100			100	8
		<i>Planning Purposes Only</i>		Const				X	1,000			1,000	
15	Bradley Road Pedestrian Improvements	Sidewalk		PE				X	22		82	104	9
		<i>Applying for 2021 TIB Funds (TIB = 82%)</i>		Const				X	720		328	1,048	
16	Line Road	Upgrade to Full City Standard		PE				X	50			50	10
		<i>Planning Purposes Only</i>		Const				X	1,500			1,500	
17	3rd Street	Street Reconstruction <i>Planning Purposes</i>		PE				X	20			20	6
18	4th Street	Street Reconstruction/Centennial Park Integration <i>Planning Purposes Only</i>		PE				X	20			20	14
19	6th Street	Street Reconstruction <i>Planning Purposes</i>		PE				X	20			20	6
20	Northwood Road	Upgrade to Full City Std <i>Planning Purposes Only</i>		PE				X	70			70	12
21	Kamm Road	Upgrade to Full City Standard <i>Planning Purposes Only</i>		PE				X	70			70	13
22	E. Badger (SR-546) Intersections w/ City Arterials	Channelization/Roundabout & Lighting <i>Planning Purposes Only</i>		PE				X	500	WSDOT 500		1,000	15
23	Judson Street Alley	Widen and Reconstruct Relocate Utility Poles <i>CEDS project</i>		ROW/PE				X	50			50	19
24	Drayton Street Extension	Eliminate Gap and Resurface Existing Street		ROW/PE				X	50			50	24

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									Local	State	TIB	Federal					
25	Front Street (West) Arterial Upgrade to Full Arterial City Standard <i>Street: \$2,600,000</i> <i>Utilities: \$700,000</i>	Duffner Drive to Tromp Road <i>west of Guide Meridian</i>		PE						50				50	20		
				2021													
				Const				X		3,300				3,300			
26	Kaemingk Trail Extension to Dickinson Park Paved Trail w/ 2 Bridges <i>2019 Parks & Trails Bond</i>	17th Street to existing Ridgecreek Trail		PE	X					200				200	21		
				2021													
				Const		X				2,500				2,500			
27	Arterial Maintenance Overlays Classified Routes	Grind and Overlay w/ ADA Upgrades		Const				X		4,500				4,500	22 (a-e)		
28	Intersection Repairs and ADA Classified Routes	Replace Asphalt w/ Concrete, ADA Upgrades		Const				X		4,500				4,500	22 (a-e)		
29	Wayfinding Signage	City Implementation of County-wide Program		Const				X		150				150	NA		
30	Miscellaneous Chip Seal/Maintenance	Miscellaneous Streets Chip/Fog seals		Const	X	X	X	X		200				200	NA		
31	Non-Motorized Facilities	Non-Motorized Facilities/ADA Sidewalks		Const	X	X	X	X		50				50	NA		
TOTAL													\$56,930	\$9,870	\$410	\$800	\$68,010

Street Project Funding Matrix

STREET DESCRIPTION	Cost Estimate	Note	FUNDING PROGRAMS:			WCOG		County	TIB			Ecology	Port	WSDOT	PWTF		Developer	Local (Matching) Funds					
			Priority	Design Status	Fed Route	STP-R	TAP (Bike/Ped)	EDI	UAP (Arterial)	SP (Sidewalk)	APP (Pavement)	Storm WQ (LID)	Small Cities	Active Trans.	Emergency /Predesign	Construction		\$550K	\$200K				
						86.5 % grants		50% grant & 1%. 20 yr	80% grants			1.5%, 20 yr	50% grant	86.5% grant	0.78%, 5 yr 1.56% 20yr			163 TBD	302 Arterial	011 Streets	401 Water	405 Sewer	410 Storm
						Fall, every 3 yrs		Anytime	August			Oct	Feb		3/22/2018	???							
Bradley Road¹ (Vinup to Line)	#REF!		Y		Y	?				?							X	X					
Line Road (Bradley to Badger)	#REF!	A			Y	?				?							X	X					
17th Street Extension (to Main)	#REF!				N	?											X	X	?	?	X		
7th Street (Judson to Grover)	#REF!	A	Y		Y					\$750,000							X	X	?	?	?	X	
W. Main Street (Guide to Berthusen)	#REF!				Y	Ongoing		X									X	X					
W. Front Street (Guide to Tromp)	??		Y		N			X		?		Pending					X	X					
Tromp Road² (BBL to Main)	#REF!				N	NA	NA	X		?						2	X	X	NA	NA	NA		
4th Street (Judson Alley to Grover)	??				N	NA	NA		NA	NA	NA	Ongoing				80%	X	X					
Drayton Street (to Depot)	#REF!				N	NA	NA		NA	NA	NA						X	X					
Kamm Road (Line to Northwood)	\$ 3,200,000	B			Y												X	X					
Northwood Road³ (Kamm to Badger)	\$ 4,700,000	B			Y					?							X	X					
Benson Road⁴ (Main to Badger)	\$ 7,020,000	B			Y												X	X					
Double Ditch Road⁴ (Main to City Limits)	\$ 1,710,000	B			Y												X	X					
Residential Streets																							
Cedar Street (Depot to dead end)											?					NA	X		X		X	X	
Judson Street (8th to 10th)											Offer Pending					NA	X		X				
South Park Street (Depot to W.Park)																NA	X		X	X			
Meadow Lane																NA	X		X	?	?	?	
Bonanza Dr./Cessna St./Piper St.											?					NA	X		X	?	?	?	

Notes:

- ¹ Possibly use TIB Sidewalk (SP) Funds to construct pedestrian improvements
- ² Tromp from W. Front Street to the north is Developer Constructed
- ³ Consider using TIB APP funding to resurface until full City Standard at later date.
- ⁴ Consider Phasing
- ^A Needs to be Revised
- ^B Estimates from 2016 Transportation Plan Update 2017