

CITY OF LYNDEN



FINANCE DEPARTMENT
(360) 354 - 2829

Start Date	12/1/2021	December
End Date	12/31/2021	2021

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 16,767.19									\$ 16,767.19
Planning										
Police	25,206.55					6,179.64			8,710.52	40,096.71
PW Administration										
PW Operations	2,100.08					1,074.56				3,174.64
PW Systems	5,286.69	4,002.37								9,289.06
PW Roadways										
Finance	88.60									88.60
Information Technology Service	358.36									358.36
Parks										
Total	\$ 49,807.47	\$ 4,002.37				\$ 7,254.20			\$ 8,710.52	\$ 69,774.56

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	359.17									359.17
Planning										
Police	346.50					68.00			118.00	532.50
PW Administration										
PW Operations	38.50					16.00				54.50
PW Systems	100.50	68.25								168.75
PW Roadways										
Finance	1.75									1.75
Information Technology Service	6.00									6.00
Parks										
Total	852.42	68.25				84.00			118.00	1,122.67

CITY OF LYNDEN



FINANCE DEPARTMENT
(360) 354 - 2829

Start Date	1/1/2021	YTD
End Date	12/31/2021	2021

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 198,350.48	\$ 1,806.48	\$ 495.86	\$ 5,064.90			\$ 151.67	\$ 17.52		\$ 205,886.91
Planning	1,361.41	34.89								1,396.30
Police	210,560.62	1,327.68			17,864.56	31,030.10	489.70	68.46	17,323.27	278,664.39
PW Administration	2,048.40	138.84			367.12					2,554.36
PW Operations	9,760.86				1,204.08	3,860.70	1,021.78			15,847.42
PW Systems	15,612.04	6,693.19		55.00		355.26				22,715.49
PW Roadways										
Finance	12,005.35	278.82		96.37						12,380.54
Information Technology Service	4,849.50									4,849.50
Parks	652.61									652.61
Total	\$ 455,201.27	\$ 10,279.90	\$ 495.86	\$ 5,216.27	\$ 19,435.76	\$ 35,246.06	\$ 1,663.15	\$ 85.98	\$ 17,323.27	\$ 544,947.52

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	4,096.34	24.00	10.25	95.00						4,225.59
Planning	26.00	0.50								26.50
Police	2,933.50	15.00			253.00	335.00	3.00		241.50	3,781.00
PW Administration	40.00				8.00					48.00
PW Operations	179.75				24.00	56.00				259.75
PW Systems	294.00	107.50		1.00		4.75				407.25
PW Roadways										
Finance	282.25	5.00		2.25						289.50
Information Technology Service	74.00									74.00
Parks	15.50									15.50
Total	7,941.34	152.00	10.25	98.25	285.00	395.75	3.00		241.50	9,127.09

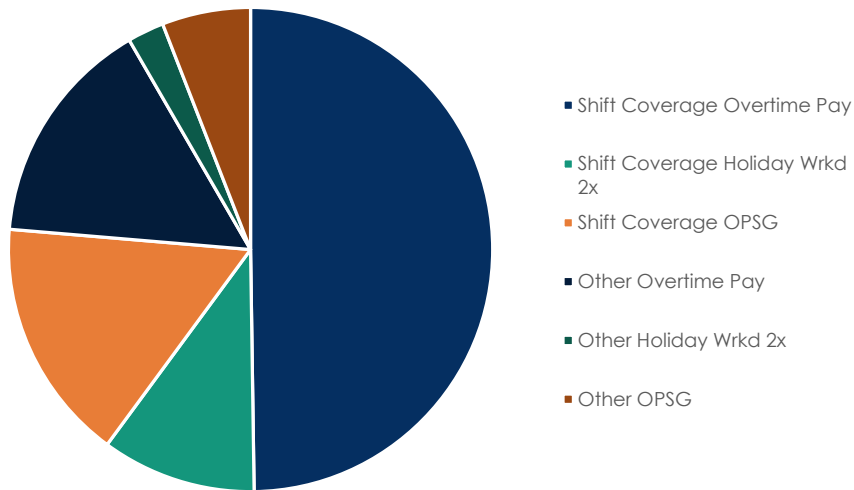
CITY OF LYNDEN

FINANCE DEPARTMENT
(360) 354 - 2829



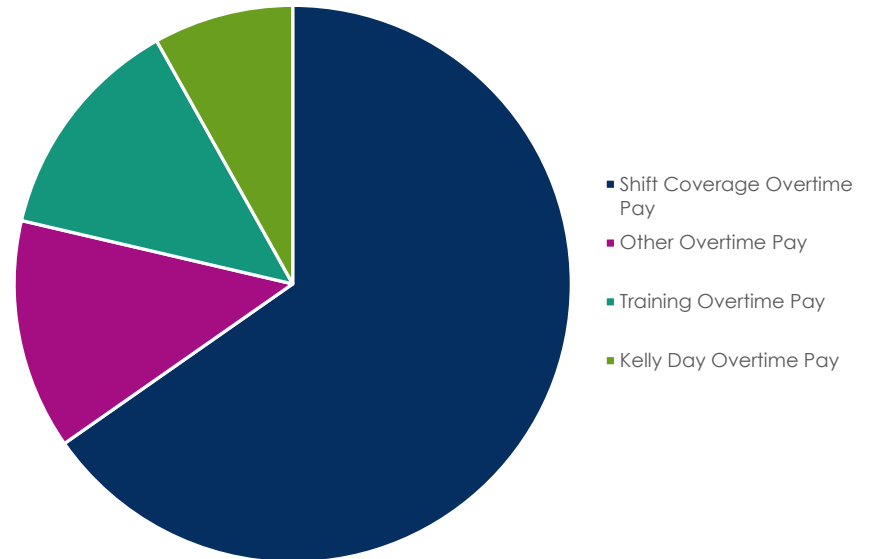
Reason	Overtime Hours	%
Shift Coverage	406.5	76.34%
Overtime Pay	265	49.77%
Holiday Wrkd 2x	55	10.33%
OPSG	86.5	16.24%
Other	126	23.66%
Overtime Pay	81.5	15.31%
Holiday Wrkd 2x	13	2.44%
OPSG	31.5	5.92%
Grand Total	532.5	100.00%

Police Department Overtime



Reason	Overtime Hours	%
Shift Coverage	234.5	65.29%
Overtime Pay	234.5	65.29%
Other	48	13.36%
Overtime Pay	48	13.36%
Training	47.5	13.22%
Overtime Pay	47.5	13.22%
Kelly Day	29.17	8.12%
Overtime Pay	29.17	8.12%
Grand Total	359.17	100.00%

Fire Department Overtime



CITY OF LYNDEN

FINANCE DEPARTMENT
(360) 354 - 2829



OVERTIME HOURS - PRIOR YEAR COMPARISON

■ 2020 ■ 2021

