

CITY OF LYNDEN



FINANCE DEPARTMENT
(360) 354 - 2829

Start Date	9/1/2022	September
End Date	9/30/2022	2022

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 17,885.62			\$ 1,553.16						\$ 19,438.78
Planning	328.27									328.27
Police	16,125.87					7,141.29	10.80		2,911.23	26,189.19
PW Administration										
PW Operations	1,684.14					549.92				2,234.06
PW Systems	88.75	118.32								207.07
PW Roadways										
Finance	22.42									22.42
Information Technology Service	148.92									148.92
Parks										
Total	\$ 36,283.99	\$ 118.32		\$ 1,553.16		\$ 7,691.21	\$ 10.80		\$ 2,911.23	\$ 48,568.71

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	347.75			28.00						375.75
Planning	6.00									6.00
Police	230.75					76.00			40.00	346.75
PW Administration										
PW Operations	29.50					8.00				37.50
PW Systems	2.00	2.00								4.00
PW Roadways										
Finance	0.50									0.50
Information Technology Service	2.00									2.00
Parks										
Total	618.50	2.00		28.00		84.00			40.00	772.50

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FINANCE DEPARTMENT
(360) 354 - 2829

Start Date	1/1/2022	YTD
End Date	9/30/2022	2022

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 139,934.21	\$ 1,356.24		\$ 10,910.09			\$ 91.20			\$ 152,291.74
Planning	677.86						13.28			691.14
Police	148,421.25	2,376.39			9,195.65	25,699.57	26.93		13,348.09	199,067.88
PW Administration										
PW Operations	5,519.72				798.32	1,668.32	344.60	36.00		8,366.96
PW Systems	7,082.90	11,220.44					565.36	627.14		19,495.84
PW Roadways										
Finance	5,351.41						342.19			5,693.60
Information Technology Service	1,997.72									1,997.72
Parks										
Total	\$ 308,985.07	\$ 14,953.07		\$ 10,910.09	\$ 9,993.97	\$ 27,367.89	\$ 1,383.56	\$ 663.14	\$ 13,348.09	\$ 387,604.88

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	2,822.25	24.00		197.00						3,043.25
Planning	12.50									12.50
Police	2,088.50	27.50			152.00	273.00			189.50	2,730.50
PW Administration										
PW Operations	98.25				16.00	24.00				138.25
PW Systems	131.75	155.50								287.25
PW Roadways										
Finance	110.90									110.90
Information Technology Service	34.00									34.00
Parks										
Total	5,298.15	207.00		197.00	168.00	297.00			189.50	6,356.65

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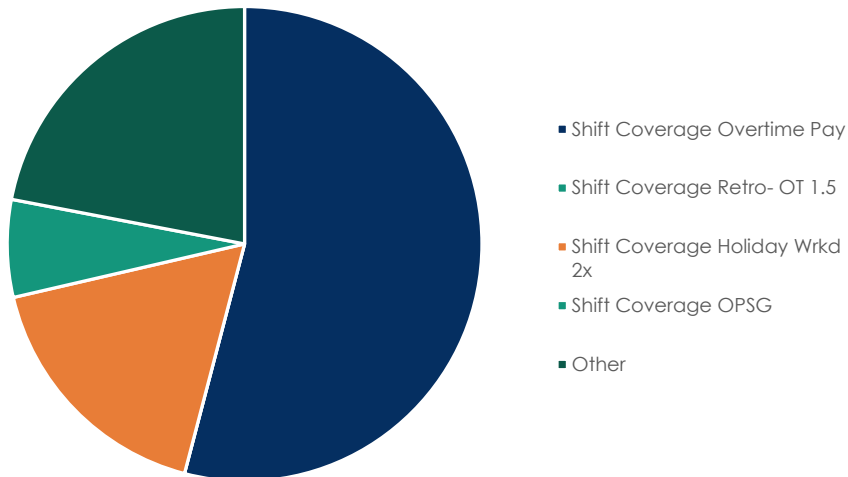
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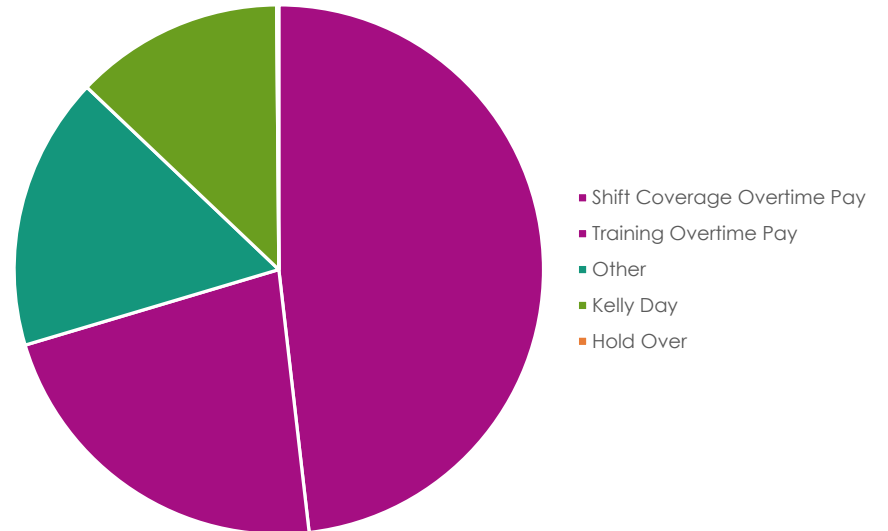
Reason	Overtime Hours	%
Shift Coverage	270.5	78.01%
Overtime Pay	187.5	54.07%
Retro- OT 1.5	0	0.00%
Holiday Wrkd 2x	60	17.30%
OPSG	23	6.63%
Other	76.25	21.99%
Grand Total	346.75	100.00%

Reason	Overtime Hours	%
Shift Coverage	181	48.17%
Overtime Pay	181	48.17%
Training	83.5	22.22%
Overtime Pay	83.5	22.22%
Other	62.75	16.70%
Kelly Day	48	12.77%
Hold Over	0.5	0.13%
Grand Total	375.75	100.00%

Police Department Overtime



Fire Department Overtime



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OVERTIME HOURS - PRIOR YEAR COMPARISON

■ 2020 ■ 2021 ■ 2022

