City of Lynden 2022 - 2027 Six Year Transportation Improvement Program In Priority Order

			Keyed to Map	Classified					Fundi				
Ref No.	Project	Description	Termini	Clas	Phase	2022	2024	2025 2027	Local	State	TIB	Federal	Total
1	Main Street Bridge Pepin Lite Concept	Bridge and approaches	Main Street over relocated Pepin Creek (Double Ditch)		PE				400	DOC			400
					Const	X				2,800			_,
2	Pine Street Bridge Pepin Lite Concept		Pine Street over relocated Pepin Creek (Double Ditch)		PE	Х			421				421
			Development Mitigation Project		Const	>			2,387				2,387
	Pepin Creek Main Stem	Upstream (Pepin Lite) Phased Relocation	Main Street to East/West Creek Corridor		PE	Х			421	DOE			421
3	Pepin Lite Concept		Development Mitigation Project		Const		Х		8,136	DOE?			8,136
4	East/West Pepin Creek Corridor	Upstream (Pepin Lite) Phased Relocation	North end of Pepin Main Stem to Double Ditch Road		PE	Х			151				151
4	Pepin Lite Concept		Development Mitigation Project		Const			Х	1,508				1,508
	Double Ditch Road	Widen/Improve to City Arterlal Street Standard (40') Prerequisite: Construct Cross-Culvert to the North and	Main Street to City Limits (Pepin Parkway) Connect to Future Pepin Parkway Include Water & Sewer Trunk Lines Development Mitigation Project		PE		X		581				581
5		redirect Pepin Creek into new channel			Const			Х	5,231				5,231
	Pepin Parkway Bridge	, , , , , , , , , , , , , , , , , , , ,	On Pepin Parkway over the relocated Pepin Creek		PE		X		265				265
6			Development Mitigation Project		Const			Х	2,386				2,386
7	Pepin Parkway Arterial	Pepin Parkway Arterial (Center Median Stormwater) Arterial Street - driveway access and parking restricted	Benson Road to Double Ditch		PE			Х	588				588
7					Const			Х	5,294				5,294
	Benson Road		Sunrise Drive to Badger Road Connect to Future Pepin Parkway		PE		X		478				478
			Construction Development Dependent		Const			Х	4,306				4,306
	Kaemingk Trail Extension - Depot to 8th Street	Paved Trail and Widened Sidewalk on 8th St	North 8th Street to Depot Road and 8th Street to Main		PE 2021								0
9		Trail: Park Impact Fee Funds, Sidewalk: Street Funds			Const	Х	,		800	DOC? 200			1,000
Dovole	Judson Area Streets - Low Impact Development	Stormwater Low Impact Developement Ecology Stormwater Grants	8th, 9th and 10th Streets between Front and Judson and Judson from 10th to 7th		PE	Х			50	120			170
10	·	Phased Construction (Grant Dependent), Utility Fund Match			Const	X	X	Х	650	1,950			2,600

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Ref No.	Project	Description	Termini	Classified	Phase	2022	2024	2025 2027	Local	State	TIB	Federal	Total
11	South Park Street & Water Utility Improvements	Grind & Overlay Waterline Replacement Sewer Utility Fund Project	Depot Road to North Park		PE Const	X			150 1,200				150
	Cedar Drive Street & Sewer Utility	Replace Sewer and Repair Road	Depot Road to 124 E Cedar	<u> </u>	PE/ROW	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u>		1,200				110
12	Improvements	Sewer Utility Fund Project			Const	X			1,100				1,100
13	Main Street Corridor Completion	Reconstruct Street & Roundabout at Berthusen	Intersection at Berthusen Road east 0.5 miles		PE 2021				125				125
		Surface Transportation Block Grant (STBG) through Whatcom Council of Governments (WCOG)			Const	X			1,000			800	1,800
14	Tromp Road	Upgrade to Full City Standard Planning Purposes Only Community Economic Development (CEDS) listed	Front Street north to Alderwood right-of-way, then west to Curt Maberry		PE Const			X	100				1,000
	Bradley Road Pedestrian	Sidewalk	Vinup Road to Line Road	<u> </u>	PE		<u> </u> 	x	22		82		1,000
15	Improvements	Applying for 2021 TIB Funds (TIB = 82%)			Const			X	120	450	328	·	898
16	Line Road	Upgrade to Full City Standard	Aaron to Badger Road		PE			Х	50				50
		Planning Purposes Only			Const			Х	1,500				1,500
17	3rd Street	Street Reconstruction Planning Purposes	Grover Street to Front St Historic Business District		PE			Х	20				20
18	4th Street	Street Reconstruction/Centennial Park Integration Planning Purposes Only Community Economic Development (CEDS) listed	Grover Street to Judson St Historic Business District		PE			Х	20				20
19	6th Street	Street Reconstruction Planning Purposes	Grover Street to Front St Historic Business District		PE			Х	20				20
20	Northwood Road	Upgrade to Full City Std Planning Purposes Only	South City limits to Badger		PE			Х	70				70
21	Kamm Road	Upgrade to Full City Standard Planning Purposes Only	Line Road to Northwood		PE			Х	70				70
22	E. Badger (SR-546) Intersections w/ City Arterials	Channelization/Roundabout & Lighting Planning Purposes Only	Roundabouts or Intersection Improvement at Line, Vinup , & Benson Roads		PE			Х	500	WSDOT 500			1,000
23	Judson Street Alley	Widen and Reconstruct Relocate Utility Poles Community Economic Development (CEDS) listed	3rd Street to 7th Street Possilble Directional Restrictions		ROW/PE			Х	50				50

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Ref			Keyed to Map	Classified		2	~ *	- 2 -	Fund	ing Sources	(\$ in thous	ands)	
No.	Project	Description	Termini	Clas	Phase	202	202	2025 2027	Local	State	TIB	Federal	Total
24	Drayton Street Extension	Eliminate Gap and Resurface Existing Street	1st Street to Depot Road Possilble Directional Restrictions		ROW/PE			Х	50				50
25	Front Street (West) Arterial	Upgrade to Full Arterial City Standard Street: \$2,600,000	Duffner Drive to Tromp Road west of Guide Meridian		PE 2021	-			50				50
		Utilities: \$700,000			Const			Х	3,300				3,300
26		Paved Trail w/ 2 Bridges 2019 Parks & Trails Bond	17th Street to existing Ridgecreek Trail		PE	Х			200			,	200
					Const		Х		2,500				2,500
27	Arterial Maintenance Overlays Classified Routes	Grind and Overlay w/ ADA Upgrades	Birch Bay Lynden Rd, Vinup Rd, Front St		Const			Х	4,500				4,500
28	Intersection Repairs and ADA Classified Routes	Replace Asphalt w/ Concrete, ADA Upgrades	Intersections: Main & 3rd, Main & 1st,		Const			Х	4,500				4,500
29	Wayfinding Signage	City Implementation of County-wide Program	Various Arterial Roadway Locations		Const			Х	150				150
30	Miscellaneous Chip Seal/Maintenance	Miscellaneous Streets Chip/Fog seals	Various Locations		Const	Х	х	X	200				200
31	Non-Motorized Facilities	Non-Motorized Facilities/ADA Sidewalks	Various Locations		Const	Х	x x	Х	50				50
							T	OTAL:	\$56,780	\$6,020	\$410	\$800	\$64,010

Street Project Funding Matrix

Officer i roject i unumg matrix	FUN	NDIN	G PR	OGR	AMS:	WCOG		County	ТІВ		Ecology	Port	WSDOT	PΙ	PWTF			Local (Matching) Funds					
	FUNDING P					STP-R	TAP (Bike/Ped)	EDI	UAP (Arterial)	SP	APP (Pavement)	Storm WQ (LID)	Small Cities	Active Trans.	Emergency /Predesign	Construction	oper	\$550K	\$200K	ocai (iviato	illing) i unio	13	
			riorit	Design Status	Fed Route	86.5 %	grants	50% grant & 1%. 20 yr	, ,	80% grants		1.5%, 20 yr	50% grant	86.5% grant	0.78%, 5 yr 1.56% 20yr		Developer	163	302	011	401	405	410
STREET DESCRIPTION				Des	Ŗ	Fall, ev	ery 3 yrs	Anytime		August		Oct	Feb		3/22/2018	???		TBD	Arterial	Streets	Water	Sewer	Storm
Federally Classified Streets	-																						
Bradley Road ¹ (Vinup to Line)	#REF!		Υ		Υ	?				?								Х	Х				
Line Road (Bradley to Badger)	#REF!	Α			Υ	?					?							Х	Х				l
W. Main Street (Guide to Berthusen)	#REF!				Υ	Ongoing		Χ										Х	Х				
W. Front Street (Guide to Tromp)	??		Υ		Ν			Х			?		Pending					Х	Х				
Tromp Road ² (BBL to Main)	#REF!				Ν	NA	NA	Х			?						2	Х	Х	NA	NA	NA	1
4th Street (Judson Alley to Grover)	??				N	NA	NA		NA	NA	NA		Ongoing				80%	Х	Х				
Drayton Street (to Depot)	#REF!				Ν	NA	NA		NA	NA	NA							Х	Х				
Kamm Road (Line to Northwood)	\$ 3,200,000	В			Υ													Х	Х				İ
Northwood Road ³ (Kamm to Badger)	\$ 4,700,000	В			Υ						?							Х	Х				
Benson Road ⁴ (Main to Badger)	\$ 7,020,000	В			Υ													Х	Х				
Double Ditch Road ⁴ (Main to City Limits)	\$ 1,710,000	В			Υ													Х	Х				
Residential Streets														_									
Cedar Street (Depot to dead end)						\times	>>	X	\times	\times	\times	?		X			NA	Х	\times	Χ		Χ	Х
Judson Street (8th to 10th)						Х	> <	\times	\times	$>\!\!<$	> <	Offer Pending		\times			NA	Х	>>	Χ			
South Park Street (Depot to W.Park)						\times	\geq	\times	\times	\geq	><	,		\nearrow			NA	Х	\times	Х	Х		
Meadow Lane						> <	$\supset \subset$	$\supset \subset$	$\supset \!$	$\supset \subset$	$\supset \subset$			> <			NA	Х	\supset	Х	?	?	?
Bonanza Dr./Cessna St./Piper St.						> <	\supset	$\supset \subset$	\supset	><	> <	?		> <			NA	Х	\supset	Χ	?	?	?

Notes:

¹ Possibly use TIB Sidewalk (SP) Funds to construct pedestrian improvements

² Tromp from W. Front Street to the north is Developer Constructed

 $^{^{\}rm 3}$ Consider using TIB APP funding to resurface until full City Standard at later date.

⁴ Consider Phasing

^A Needs to be Revised

^B Estimates from 2016 Transportation Plan Update 2017