

TOTAL REGULAR SALES TAX RECEIVED BY MONTH/YEAR

MONTH:	2023	2022	2021	2020	2019	2018
JANUARY	319,797	268,576	227,553	204,860	210,631	205,464
FEBRUARY	329,282	309,300	291,564	269,241	227,810	256,546
MARCH	271,867	253,781	232,882	192,915	190,702	173,007
APRIL	278,022	252,498	215,073	150,524	187,590	171,923
MAY	334,057	317,171	277,240	192,446	234,783	221,093
JUNE	307,299	313,194	282,943	216,846	240,742	195,839
JULY	337,737	326,511	292,786	264,727	242,413	235,017
AUGUST	362,741	341,517	321,888	273,156	257,189	264,632
SEPTEMBER		323,226	297,552	263,456	239,020	232,697
OCTOBER		351,271	307,999	265,363	240,514	254,484
NOVEMBER		334,162	314,316	273,702	239,868	240,973
DECEMBER		338,482	272,605	259,576	223,604	225,324
Mitigation						41,277
TOTALS	2,540,802	3,729,689	3,334,401	2,826,812	2,734,866	2,718,275
% OF CHANGE		11.9%	18.0%	3.4%	0.6%	6.7%

YTD 2023	2,540,802
YTD 2022	2,382,548
YOY Variance	158,254
Variance %	6.6%

Current Mo. Actuals	362,741
Current Mo. Budget	331,925
Variance	30,816
Variance %	9.3%

Actual	YTD 2023	2,540,802
Budget	YTD 2023	2,215,160
Variance		325,642
Variance %		14.7%