

CITY OF LYNDEN



FINANCE DEPARTMENT
(360) 354 - 2829

Start Date	8/1/2023	Aug-23
End Date	8/30/2023	

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 11,056.71			\$ 4,799.45						\$ 15,856.16
Planning										
Police	6,275.47								737.40	7,012.87
PW Administration										
PW Operations	115.32									115.32
PW Systems	112.70									112.70
PW Roadways										
Finance										
Information Technology Service	206.26									206.26
Parks										
Total	\$ 17,766.46			\$ 4,799.45					\$ 737.40	\$ 23,303.31

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	205.00			72.00						277.00
Planning										
Police	84.00								10.00	94.00
PW Administration										
PW Operations	2.00									2.00
PW Systems	2.00									2.00
PW Roadways										
Finance										
Information Technology Service	3.00									3.00
Parks										
Total	296.00			72.00					10.00	378.00

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Start Date	1/1/2023	YTD
End Date	8/31/2023	2023

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 119,712.53			\$ 17,738.68						\$ 137,451.21
Planning	319.53									319.53
Police	97,325.61	448.63			10,539.56	19,034.42			1,437.93	128,786.15
PW Administration	45.92									45.92
PW Operations	3,524.83				475.12	1,884.32				5,884.27
PW Systems	8,281.08			77.48						8,358.56
PW Roadways										
Finance	209.48									209.48
Information Technology Service	1,343.91									1,343.91
Parks	781.55									781.55
Total	\$ 231,544.44	\$ 448.63		\$ 17,816.16	\$ 11,014.68	\$ 20,918.74			\$ 1,437.93	\$ 283,180.58

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	2,267.95			296.25						2,564.20
Planning	5.50									5.50
Police	1,334.65	6.00			142.00	191.75			19.50	1,693.90
PW Administration	1.00									1.00
PW Operations	55.25				8.00	24.00				87.25
PW Systems	152.75			1.25						154.00
PW Roadways										
Finance	4.50									4.50
Information Technology Service	17.50									17.50
Parks	19.00									19.00
Total	3,858.10	6.00		297.50	150.00	215.75			19.50	4,546.85

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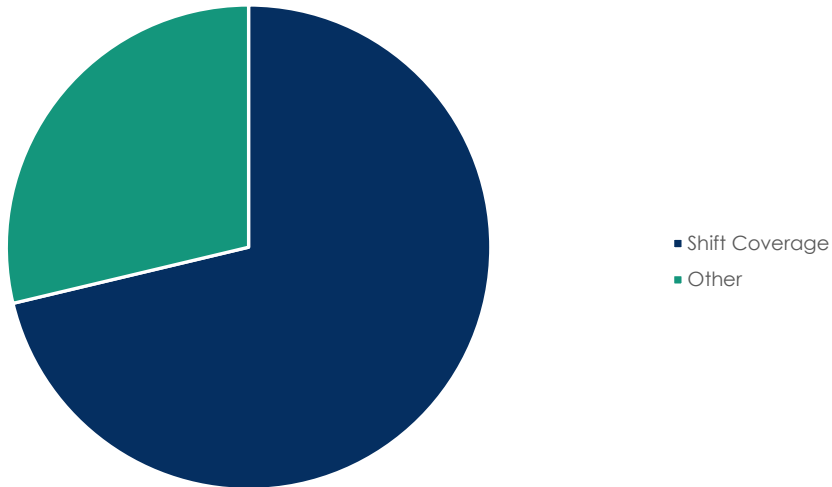
FINANCE DEPARTMENT
(360) 354 - 2829



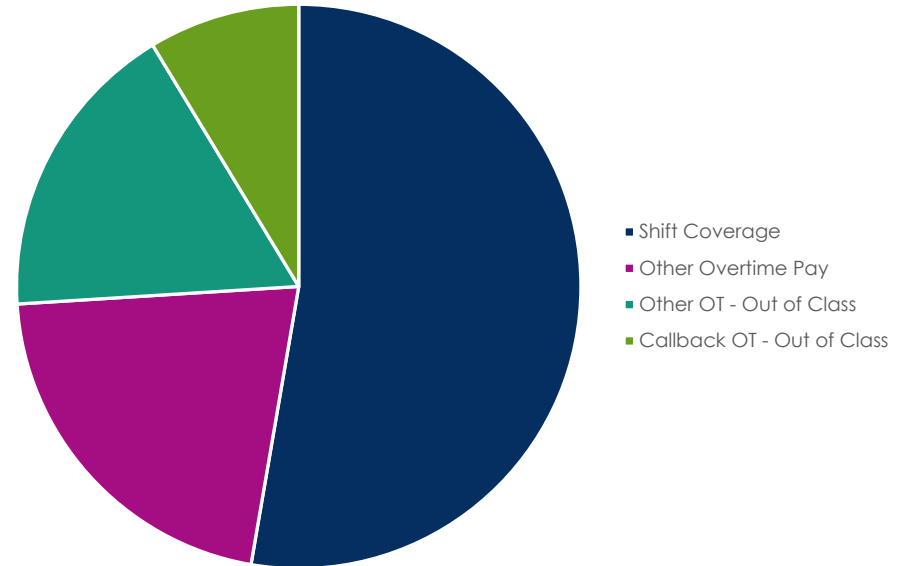
Reason	Overtime Hours	%
Shift Coverage	67	71.28%
Other	27	28.72%
Grand Total	94	100.00%

Reason	Overtime Hours	%
Shift Coverage	146	52.71%
Other	107	38.63%
Overtime Pay	59	21.30%
OT - Out of Class	48	17.33%
Callback	24	8.66%
OT - Out of Class	24	8.66%
Grand Total	277	100.00%

Police Department Overtime



Fire Department Overtime



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OVERTIME HOURS - PRIOR YEAR COMPARISON

■ 2021 ■ 2022 ■ 2023

