

**Department Summary Data**

Time Run: 09/09/2020 02:48:58 PM

User ID: jmkfranks

Period End Dates: 08/01/2020 - 08/31/2020

# August Overtime 2020

Org Level 1	Org Level 2	Earnings			Hours		
		FLSA Doubletime	FLSA Overtime	Earnings Totals	FLSA Doubletime	FLSA Overtime	Hours Totals
2 General Government	51420 Finance		681.33	681.33		17.50	17.50
2 General Government	51880 Information Te		1,395.44	1,395.44		20.50	20.50
2 General Government	55860 Planning	101.46	405.84	507.30	1.50	8.00	9.50
<b>2 General Government Total</b>		<b>101.46</b>	<b>2,482.61</b>	<b>2,584.07</b>	<b>1.50</b>	<b>46.00</b>	<b>47.50</b>
3 Police	52110 Police Adminis		1,047.73	1,047.73		13.00	13.00
3 Police	52121 Police Investi		2,186.43	2,186.43		31.00	31.00
3 Police	52122 Police Patrol	232.23	12,347.24	12,579.47	3.00	191.50	194.50
3 Police	55430 Animal Control		82.48	82.48		2.00	2.00
<b>3 Police Total</b>		<b>232.23</b>	<b>15,663.88</b>	<b>15,896.11</b>	<b>3.00</b>	<b>237.50</b>	<b>240.50</b>
401 Water Operations	53480 Water Utilitie		88.78	88.78		1.75	1.75
<b>401 Water Operations Total</b>		<b>-</b>	<b>88.78</b>	<b>88.78</b>	<b>-</b>	<b>1.75</b>	<b>1.75</b>
405 Sewer Operations	53580 Sewer Utilitie		170.97	170.97		3.50	3.50
405 Sewer Operations	53580 Sewer Utilitie		777.84	777.84		16.00	16.00
<b>405 Sewer Operations Total</b>		<b>-</b>	<b>948.81</b>	<b>948.81</b>	<b>-</b>	<b>19.50</b>	<b>19.50</b>
5 Fire	52220 Fire Operation		14,451.75	14,451.75		309.25	309.25
<b>5 Fire Total</b>		<b>-</b>	<b>14,451.75</b>	<b>14,451.75</b>	<b>-</b>	<b>309.25</b>	<b>309.25</b>
<b>Grand Total</b>		<b>333.69</b>	<b>33,635.83</b>	<b>33,969.52</b>	<b>4.50</b>	<b>614.00</b>	<b>618.50</b>

	Earnings	Hours
OPSG:	\$ 3,302.44	45.00

All %'s below are approximate

<b>Police</b>	
Leave Coverage	37.0%
2hr Shift Ext.	20.0%
BLM Protest	14.8%
Court	8.0%
Dept. Photo	7.0%
Other	5.5%
Bender- Plain Clothes Units	4.2%
Range	3.4%

<b>Fire</b>	
Leave Coverage	75.0%
Kelly Day Coverage	23.0%
Training	1.0%
Officer Meeting	1.0%

**Department Summary Data**

Time Run: 09/09/2020 02:49:00 PM

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Period End Dates: 01/15/2020 - 08/31/2020

# Overtime YTD August 2020

Org Level 1	Org Level 2	Earnings				Hours			
		FLSA Doubletime	FLSA Overtime	Special Events	Earnings Totals	FLSA Doubletime	FLSA Overtime	Special Events	Hours Totals
11 Streets	54230 Roadways	2,122.70	3,807.19		5,929.89	31.00	70.25		101.25
<b>11 Streets Total</b>		<b>2,122.70</b>	<b>3,807.19</b>	<b>-</b>	<b>5,929.89</b>	<b>31.00</b>	<b>70.25</b>	<b>-</b>	<b>101.25</b>
2 General Government	51420 Finance		3,886.47		3,886.47		89.25		89.25
2 General Government	51880 Information Te		1,395.44		1,395.44		20.50		20.50
2 General Government	55860 Planning	101.46	1,901.71		2,003.17	1.50	37.50		39.00
<b>2 General Government Total</b>		<b>101.46</b>	<b>7,183.62</b>	<b>-</b>	<b>7,285.08</b>	<b>1.50</b>	<b>147.25</b>	<b>-</b>	<b>148.75</b>
3 Police	52110 Police Adminis		2,178.65		2,178.65		28.00		28.00
3 Police	52121 Police Investi	94.03	12,519.08		12,613.11	1.00	177.50		178.50
3 Police	52122 Police Patrol	17,504.67	92,395.82	195.75	110,096.24	201.00	1,382.50	3.00	1,586.50
3 Police	55430 Animal Control		144.34		144.34		3.50		3.50
<b>3 Police Total</b>		<b>17,598.70</b>	<b>107,237.89</b>	<b>195.75</b>	<b>125,032.34</b>	<b>202.00</b>	<b>1,591.50</b>	<b>3.00</b>	<b>1,796.50</b>
401 Water Operations	53480 Water Utilitie	1,826.30	1,438.12		3,264.42	27.00	28.50		55.50
401 Water Operations	53480 Water Utilitie	1,744.41	1,302.94		3,047.35	27.00	27.00		54.00
<b>401 Water Operations Total</b>		<b>3,570.71</b>	<b>2,741.06</b>	<b>-</b>	<b>6,311.77</b>	<b>54.00</b>	<b>55.50</b>	<b>-</b>	<b>109.50</b>
405 Sewer Operations	53580 Sewer Utilitie	617.88	2,310.51		2,928.39	10.00	49.00		59.00
405 Sewer Operations	53580 Sewer Utilitie	1,652.76	3,378.99		5,031.75	25.50	69.50		95.00
<b>405 Sewer Operations Total</b>		<b>2,270.64</b>	<b>5,689.50</b>	<b>-</b>	<b>7,960.14</b>	<b>35.50</b>	<b>118.50</b>	<b>-</b>	<b>154.00</b>
410 Stormwater	53180 Stormwater Uti		382.88		382.88		8.00		8.00
<b>410 Stormwater Total</b>		<b>-</b>	<b>382.88</b>	<b>-</b>	<b>382.88</b>	<b>-</b>	<b>8.00</b>	<b>-</b>	<b>8.00</b>
5 Fire	52220 Fire Operation		119,981.10	260.00	120,241.10		2,500.00	13.00	2,513.00
<b>5 Fire Total</b>		<b>-</b>	<b>119,981.10</b>	<b>260.00</b>	<b>120,241.10</b>	<b>-</b>	<b>2,500.00</b>	<b>13.00</b>	<b>2,513.00</b>
<b>Grand Total</b>		<b>25,664.21</b>	<b>247,023.24</b>	<b>455.75</b>	<b>273,143.20</b>	<b>324.00</b>	<b>4,491.00</b>	<b>16.00</b>	<b>4,831.00</b>

	Earnings	Hours
OPSG:	\$ 6,666.44	99.00