

CITY OF LYNDEN

FINANCE DEPARTMENT
(360) 354 - 2829



Start Date	7/1/2021	JULY
End Date	7/31/2021	2021

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 20,433.20									\$ 20,433.20
Planning	52.39									52.39
Police	14,412.61					6,055.94			380.10	20,848.65
PW Administration										
PW Operations	482.10					560.08				1,042.18
PW Systems	208.56									208.56
PW Roadways										
Finance	89.01									89.01
Information Technology Service	281.28									281.28
Parks	100.38									100.38
Total	\$ 36,059.53					\$ 6,616.02			\$ 380.10	\$ 43,055.65

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	421.17									421.17
Planning	1.00									1.00
Police	205.00					66.00			5.00	276.00
PW Administration										
PW Operations	9.25					8.00				17.25
PW Systems	4.00									4.00
PW Roadways										
Finance	1.75									1.75
Information Technology Service	4.00									4.00
Parks	3.50									3.50
Total	649.67					74.00			5.00	728.67

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Start Date	1/1/2021	YTD
End Date	7/31/2021	2021

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 83,852.56	\$ 1,806.48	\$ 495.86	\$ 837.12			\$ 151.67	\$ 17.52		\$ 87,161.21
Planning	1,073.26	34.89								1,108.15
Police	102,815.83	241.53			8,014.26	12,119.01	489.70	68.46	1,361.31	125,110.10
PW Administration	2,018.05	138.84			367.12					2,524.01
PW Operations	1,140.73				416.88	1,665.42				3,223.03
PW Systems	5,090.43									5,090.43
PW Roadways										
Finance	8,562.31	278.82								8,841.13
Information Technology Service	4,069.22									4,069.22
Parks	596.93									596.93
Total	\$ 209,219.32	\$ 2,500.56	\$ 495.86	\$ 837.12	\$ 8,798.26	\$ 13,784.43	\$ 641.37	\$ 85.98	\$ 1,361.31	\$ 237,724.21

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	1,725.42	24.00	10.25	24.00						1,783.67
Planning	20.50	0.50								21.00
Police	1,437.50	3.00			114.00	131.00	3.00		20.00	1,708.50
PW Administration	39.25				8.00					47.25
PW Operations	22.00				8.00	24.00				54.00
PW Systems	92.75									92.75
PW Roadways										
Finance	201.25	5.00								206.25
Information Technology Service	62.00									62.00
Parks	13.50									13.50
Total	3,614.17	32.50	10.25	24.00	130.00	155.00	3.00		20.00	3,988.92

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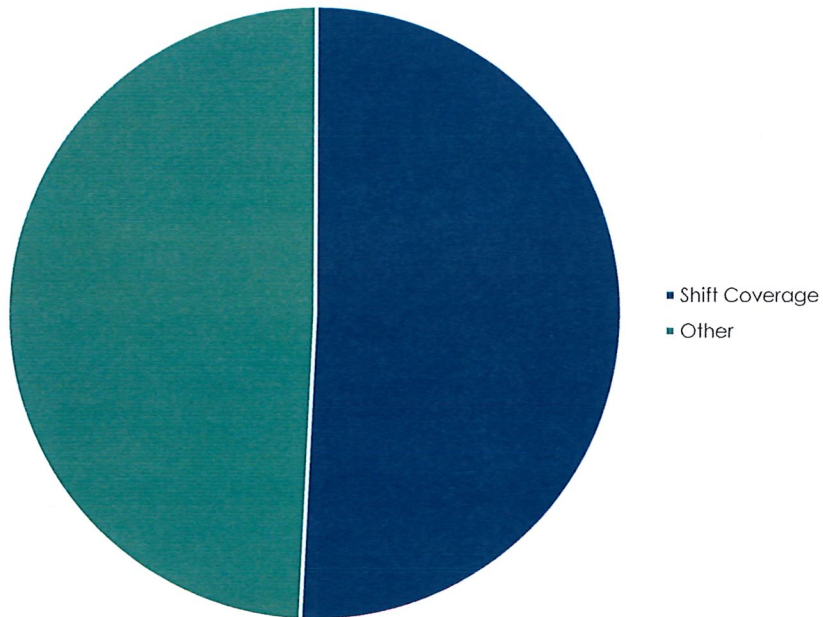
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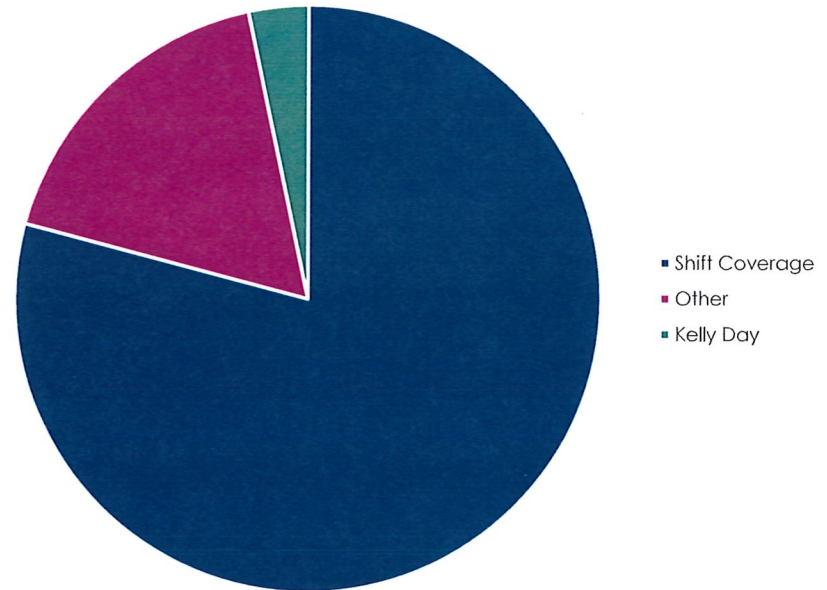
Reason	Overtime Hours	%
Shift Coverage	104	50.73%
Other	101	49.27%
Grand Total	205	100.00%

Reason	Overtime Hours	%
Shift Coverage	333.17	79.11%
Other	74	17.57%
Kelly Day	14	3.32%
Grand Total	421.17	100.00%

Police Department Overtime



Fire Department Overtime



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OVERTIME HOURS - PRIOR YEAR COMPARRISON

■ 2020 ■ 2021

