

TOTAL REGULAR SALES TAX RECEIVED BY MONTH/YEAR

MONTH:	2021	2020	2019	2018	2017	2016
JANUARY	227,553	204,860	210,631	205,464	168,901	158,251
FEBRUARY	291,564	269,241	227,810	256,546	222,543	243,268
MARCH	232,882	192,915	190,702	173,007	155,291	136,761
APRIL	215,073	150,524	187,590	171,923	159,636	153,061
MAY	277,240	192,446	234,783	221,093	214,014	180,979
JUNE	282,943	216,846	240,742	195,839	200,277	164,426
JULY	292,786	264,727	242,413	235,017	242,975	173,323
AUGUST		273,156	257,189	264,632	289,029	207,203
SEPTEMBER		263,456	239,020	232,697	296,528	178,331
OCTOBER		265,363	240,514	254,484	287,104	194,873
NOVEMBER		273,702	239,868	240,973	238,207	193,826
DECEMBER		259,576	223,604	225,324	209,603	165,267
Mitigation		0	0	41,277	101,354	103,685
TOTALS	1,820,041	2,826,812	2,734,866	2,718,275	2,785,463	2,253,254
% OF CHANGE		3.36%	0.61%	(2.41%)	23.62%	6.67%

YTD 2021	1,820,041
YTD 2020	1,491,559
YOY Variance	328,482
Variance %	22.0%

Current Mo. Actuals	292,786
Current Mo. Budget	239,027
Variance	53,759
Variance %	22.5%

Actual	YTD 2021	1,820,041
Budget	YTD 2021	1,392,594
Variance		427,447
Variance %		30.7%