

October Overtime 2020

Org Level 1	Org Level 2	Earnings			Hours		
		FLSA Doubletime	FLSA Overtime	Earnings Totals	FLSA Doubletime	FLSA Overtime	Hours Totals
11 Streets	54230 Roadways			0.00		22.25	22.25
11 Streets Total		-	-	-	-	22.25	22.25
2 General Government	51420 Finance			-		5.75	5.75
2 General Government	51880 Information Te			-		14.00	14.00
2 General Government	55860 Planning			-		5.00	5.00
2 General Government Total		-	-	-	-	24.75	24.75
3 Police	52121 Police Investi			-		12.00	12.00
3 Police	52122 Police Patrol			-		95.50	95.50
3 Police Total		-	-	-	-	107.50	107.50
401 Water Operations	53480 Water Utilitie			-		5.50	5.50
401 Water Operations	53480 Water Utilitie			-			-
401 Water Operations Total		-	-	-	-	5.50	5.50
405 Sewer System	53580 Sewer Utilitie			-		21.50	21.50
405 Sewer System Total		-	-	-	-	21.50	21.50
5 Fire	52220 Fire Operation			-		360.00	360.00
5 Fire Total		-	-	-	-	360.00	360.00
Grand Total		-	-	-	-	541.50	541.50

	Earnings	Hours
OPSG:		

All %'s below are approximate

Police	
Leave Coverage	79.6%
2hr Shift Ext.	2.1%
Holiday	
Court	17.3%
Outside Agency	
Other	
Rally	
Range	1.0%

Fire	
Leave Coverage	92.6%
Kelly Day Coverage	3.3%
Training	1.1%
Other	3.0%

Overtime YTD October 2020

Org Level 1	Org Level 2	Earnings			Earnings Totals	Hours			Hours Totals
		FLSA Doubletime	FLSA Overtime	Special Events		FLSA Doubletime	FLSA Overtime	Special Events	
11 Streets	54230 Roadways					31.00	97.50		128.50
11 Streets Total		-	-	-	\$ -	31.00	97.50	-	128.50
2 General Government	51420 Finance						102.75		102.75
2 General Government	51880 Information Te						48.50		48.50
2 General Government	55860 Planning					1.50	45.00		46.50
2 General Government Total		-	-	-	\$ -	1.50	196.25	-	197.75
3 Police	52110 Police Adminis						28.00		28.00
3 Police	52121 Police Investi					1.00	210.50		211.50
3 Police	52122 Police Patrol					278.00	1,652.00	3.00	1,933.00
3 Police	55430 Animal Control						3.50		3.50
3 Police Total		-	-	-	\$ -	279.00	1,894.00	3.00	2,176.00
401 Water Operations	53480 Water Utilitie					35.00	36.75		71.75
401 Water Operations	53480 Water Utilitie					27.00	34.50		61.50
401 Water Operations Total		-	-	-	\$ -	62.00	71.25	-	133.25
405 Sewer Operations	53580 Sewer Utilitie					10.00	49.00		59.00
405 Sewer Operations	53580 Sewer Utilitie					25.50	94.50		120.00
405 Sewer Operations Total		-	-	-	\$ -	35.50	143.50	-	179.00
410 Stormwater	53180 Stormwater Uti						8.00		8.00
410 Stormwater Total		-	-	-	\$ -	-	8.00	-	8.00
5 Fire	52220 Fire Operation						3,068.00	13.00	3,081.00
5 Fire Total		-	-	-	\$ -	-	3,068.00	13.00	3,081.00
Grand Total		-	-	-	\$ -	409.00	5,478.50	16.00	5,903.50

	Earnings	Hours
OPSG:		