

Department Summary Data

Time Run: 07/15/2020 06:03:25 PM

User ID: jmkfranks

Period End Dates: 06/01/2020 - 06/30/2020

June Overtime 2020

Org Level 1	Org Level 2	Earnings		Hours	
		FLSA Overtime	Earnings Totals	FLSA Overtime	Hours Totals
11 Streets	54230 Roadways	119.26	119.26	2.00	2.00
11 Streets Total		119.26	119.26	2.00	2.00
2 General Government	51420 Finance	115.06	115.06	2.00	2.00
2 General Government	55860 Planning	228.29	228.29	4.50	4.50
2 General Government Total		343.35	343.35	6.50	6.50
3 Police	52110 Police Adminis	16.65	16.65	-	-
3 Police	52121 Police Investi	775.83	775.83	11.00	11.00
3 Police	52122 Police Patrol	8,091.54	8,091.54	124.00	124.00
3 Police Total		8,884.02	8,884.02	135.00	135.00
401 Water Operations	53480 Water Utilitie	67.67	67.67	1.50	1.50
401 Water Operations Total		67.67	67.67	1.50	1.50
405 Sewer Operations	53580 Sewer Utilitie	125.98	125.98	2.50	2.50
405 Sewer Operations	53580 Sewer Utilitie	242.80	242.80	5.00	5.00
405 Sewer Operations Total		368.78	368.78	7.50	7.50
5 Fire	52220 Fire Operation	12,058.06	12,058.06	256.00	256.00
5 Fire Total		12,058.06	12,058.06	256.00	256.00
Grand Total		21,841.14	21,841.14	408.50	408.50
	Earnings		Hours		
OPSG:	\$ 316.15		5.00		

All %'s below are approximate

Police OT: 50% for Employee leave coverage, 20% for daily 2hr Shift Holdover ,12% to Cover for Corporal Testing, 12% Court Security, the balance was related to an incident, Reports and outside Agency hours (SWAT).

Fire OT: 63% Leave Coverage, 27% for Kelly Day Coverage, 9% for Training & the Balance Officer Meetings

Department Summary Data

Time Run: 07/15/2020 02:48:39 PM

User ID: jmkfranks

Period End Dates: 01/15/2020 - 06/30/2020

Overtime YTD June 2020

Org Level 1	Org Level 2	Earnings				Hours			
		FLSA Doubletime	FLSA Overtime	Special Events	Earnings Totals	FLSA Doubletime	FLSA Overtime	Special Events	Hours Totals
11 Streets	54230 Roadways	2,122.70	3,478.95		5,601.65	31.00	64.75		95.75
11 Streets Total		2,122.70	3,478.95	-	5,601.65	31.00	64.75	-	95.75
2 General Government	51420 Finance		1,634.90		1,634.90		38.75		38.75
2 General Government	55860 Planning		1,013.93		1,013.93		20.00		20.00
2 General Government Total		-	2,648.83	-	2,648.83	-	58.75	-	58.75
3 Police	52110 Police Adminis		614.62		614.62		9.00		9.00
3 Police	52121 Police Investi	94.03	10,156.32		10,250.35	1.00	144.00		145.00
3 Police	52122 Police Patrol	10,382.74	68,593.23	195.75	79,171.72	118.00	1,019.50	3.00	1,140.50
3 Police Total		10,476.77	79,364.17	195.75	90,036.69	119.00	1,172.50	3.00	1,294.50
401 Water Operations	53480 Water Utilitie	1,284.22	1,349.34		2,633.56	19.00	26.75		45.75
401 Water Operations	53480 Water Utilitie	1,744.41	1,060.49		2,804.90	27.00	22.00		49.00
401 Water Operations Total		3,028.63	2,409.83	-	5,438.46	46.00	48.75	-	94.75
405 Sewer Operations	53580 Sewer Utilitie	451.52	1,760.05		2,211.57	8.00	36.75		44.75
405 Sewer Operations	53580 Sewer Utilitie	1,652.76	2,334.08		3,986.84	25.50	48.00		73.50
405 Sewer Operations Total		2,104.28	4,094.13	-	6,198.41	33.50	84.75	-	118.25
410 Stormwater	53180 Stormwater Uti		382.88		382.88		8.00		8.00
410 Stormwater Total		-	382.88	-	382.88	-	8.00	-	8.00
5 Fire	52220 Fire Operation		87,468.69	260.00	87,728.69		1,820.25	13.00	1,833.25
5 Fire Total		-	87,468.69	260.00	87,728.69	-	1,820.25	13.00	1,833.25
Grand Total		17,732.38	179,847.48	455.75	198,035.61	229.50	3,257.75	16.00	3,503.25

	Earnings	Hours
OPSG:	\$ 2,940.82	48.00