

CITY OF LYNDEN

FINANCE DEPARTMENT
(360) 354 - 2829



Start Date	9/1/2021	SEPTEMBER
End Date	9/30/2021	2021

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 26,331.38			\$ 2,936.10						\$ 29,267.48
Planning	261.95									261.95
Police	22,149.73	241.53				6,492.91				28,884.17
PW Administration										
PW Operations	1,723.04					560.64	510.40			2,794.08
PW Systems	226.62					355.26				581.88
PW Roadways										
Finance	535.71									535.71
Information Technology Service	281.28									281.28
Parks										
Total	\$ 51,509.71	\$ 241.53		\$ 2,936.10		\$ 7,408.81	\$ 510.40			\$ 62,606.55

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	546.75			47.00						593.75
Planning	5.00									5.00
Police	307.50	3.00				70.00				380.50
PW Administration										
PW Operations	30.50					8.00				38.50
PW Systems	4.50					4.75				9.25
PW Roadways										
Finance	13.75									13.75
Information Technology Service	4.00									4.00
Parks										
Total	912.00	3.00		47.00		82.75				1,044.75

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Start Date	1/1/2021	YTD
End Date	9/30/2021	2021

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 142,690.90	\$ 1,806.48	\$ 495.86	\$ 3,773.22			\$ 151.67	\$ 17.52		\$ 148,935.65
Planning	1,361.41	34.89								1,396.30
Police	137,330.55	1,327.68			8,014.26	18,611.92	489.70	68.46	2,238.14	168,080.71
PW Administration	2,018.05	138.84			367.12					2,524.01
PW Operations	4,061.09				416.88	2,226.06	1,021.78			7,725.81
PW Systems	5,619.47			55.00		355.26				6,029.73
PW Roadways										
Finance	10,204.15	278.82								10,482.97
Information Technology Service	4,350.50									4,350.50
Parks	652.61									652.61
Total	\$ 308,288.73	\$ 3,586.71	\$ 495.86	\$ 3,828.22	\$ 8,798.26	\$ 21,193.24	\$ 1,663.15	\$ 85.98	\$ 2,238.14	\$ 350,178.29

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	2,913.92	24.00	10.25	71.00						3,019.17
Planning	26.00	0.50								26.50
Police	1,921.50	15.00			114.00	201.00	3.00		34.00	2,288.50
PW Administration	39.25				8.00					47.25
PW Operations	75.50				8.00	32.00				115.50
PW Systems	102.25			1.00		4.75				108.00
PW Roadways										
Finance	240.50	5.00								245.50
Information Technology Service	66.00									66.00
Parks	15.50									15.50
Total	5,400.42	44.50	10.25	72.00	130.00	237.75	3.00		34.00	5,931.92

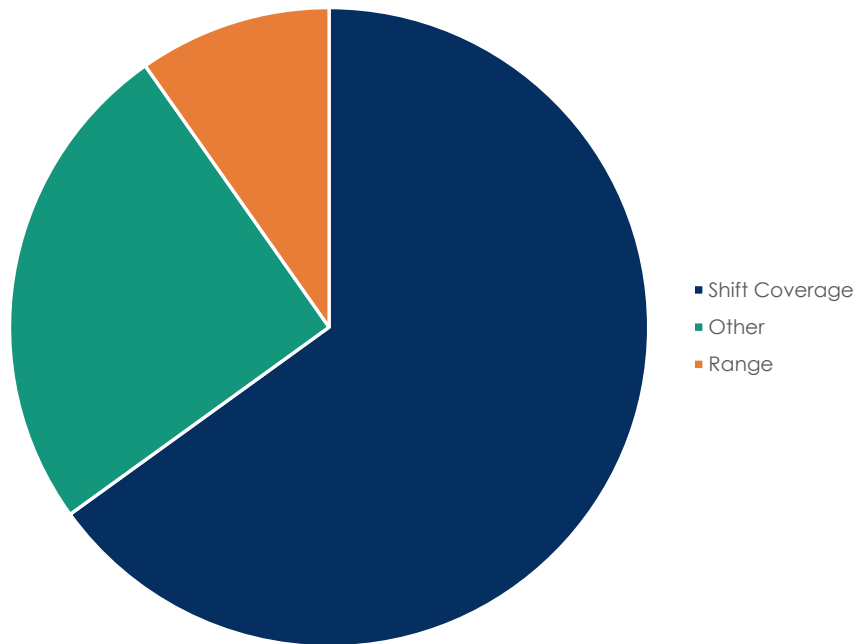
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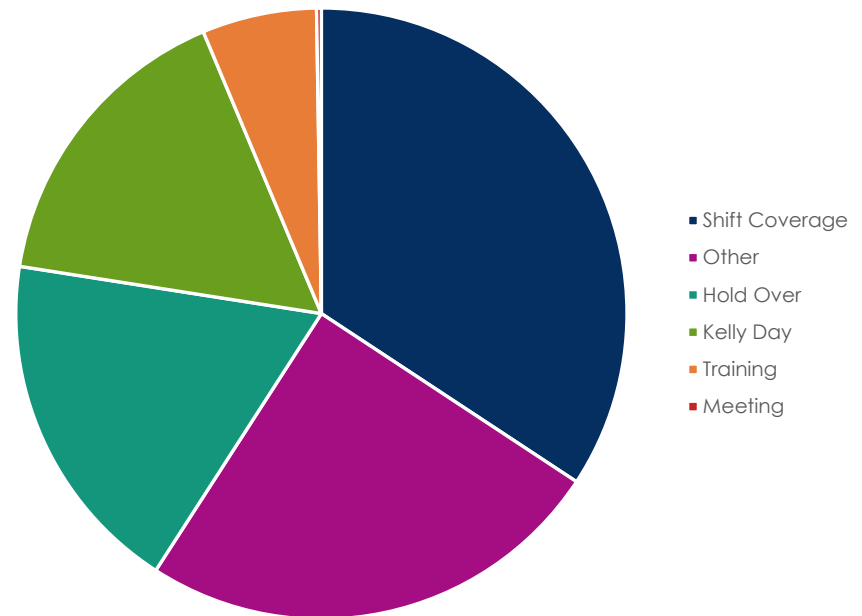
Reason	Overtime Hours	%
Shift Coverage	200	65.04%
Other	77.5	25.20%
Range	30	9.76%
Grand Total	307.5	100.00%

Police Department Overtime



Reason	Overtime Hours	%
Shift Coverage	203.5	34.27%
Other	147.5	24.84%
Hold Over	109	18.36%
Kelly Day	96.25	16.21%
Training	36	6.06%
Meeting	1.5	0.25%
Grand Total	593.75	100.00%

Fire Department Overtime



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OVERTIME HOURS - PRIOR YEAR COMPARISON

■ 2020 ■ 2021

