

CITY OF LYNDEN ~~2022-2023~~ BUDGET

ADDENDUM A

WATER RATES

The following rates are adopted with the budget with an effective date of June 1, ~~2022~~2023. Rates ~~remain are being raised by 7% unchanged~~ from ~~2021-2022~~ ~~except for along with an increase in the~~ multiplier for volume Outside City Limits.

CUSTOMER CATEGORY	MONTHLY BASE CHARGE (Per Unit)	VOLUME CHARGE <5ccf	VOLUME CHARGE 5-18 ccf	VOLUME CHARGE >18ccf
Single Family & Duplex (w/ Separate Meters)				
¾"	\$ 31.85 <u>34.08</u>	\$ 1.57 <u>1.68</u>	\$ 2.07 <u>2.21</u>	\$ 3.15 <u>3.37</u>
1"	48.36 <u>51.75</u>	1.57 <u>1.68</u>	2.07 <u>2.21</u>	3.15 <u>3.37</u>
1.5"	94.64 <u>101.26</u>	1.57 <u>1.68</u>	2.07 <u>2.21</u>	3.15 <u>3.37</u>
2"	150.68 <u>161.23</u>	1.57 <u>1.68</u>	2.07 <u>2.21</u>	3.15 <u>3.37</u>
Low Income Senior Discount	7.35 <u>7.86</u>			

CUSTOMER CATEGORY	MONTHLY BASE CHARGE ² (per Unit)	VOLUME CHARGE (per ccf)
Multi-Family, including Duplex (w/ Single, Shared Meter)		
Business/Commercial/Industrial		
¾"	\$ 31.85 <u>34.08</u>	\$ 1.95 <u>2.09</u>
1"	52.56 <u>56.24</u>	1.95 <u>2.09</u>
1.5"	102.67 <u>109.86</u>	1.95 <u>2.09</u>
2"	163.07 <u>174.48</u>	1.95 <u>2.09</u>
3"	325.09 <u>347.85</u>	1.95 <u>2.09</u>
4"	505.97 <u>541.39</u>	1.95 <u>2.09</u>
6"	1,009.31 <u>1,079.96</u>	1.95 <u>2.09</u>
8"	1,613.60 <u>1,726.55</u>	1.95 <u>2.09</u>
Grounds (Irrigation) Meter		
¾"	\$ 31.85 <u>34.08</u>	\$ 2.62 <u>2.80</u>
1"	52.56 <u>56.24</u>	2.62 <u>2.80</u>
1.5"	102.67 <u>109.86</u>	2.62 <u>2.80</u>
2"	163.07 <u>174.48</u>	2.62 <u>2.80</u>
3"	325.09 <u>347.85</u>	2.62 <u>2.80</u>
4"	505.97 <u>541.39</u>	2.62 <u>2.80</u>
Hydrant Meters	\$ 163.07 <u>174.48</u>	\$ 3.15 <u>3.37</u>
Outside City Limits Multipliers	1.5 x base charge	1.05 x base volume
Associations (Wholesale) (multiplier already included in rate)		
1½" (Twin Ditch/Meadowbrook)	\$ 154.00 <u>164.78</u>	\$ 2.35 <u>2.51</u>
2"	244.60 <u>261.72</u>	2.35 <u>2.51</u>
4" (Berthusen)	758.96 <u>812.09</u>	2.35 <u>2.51</u>

Commented [SB1]: Plan to increase the volume rate by 10% in 2023 with the goal of ultimately getting the volume rate to be 150% of the commercial rate

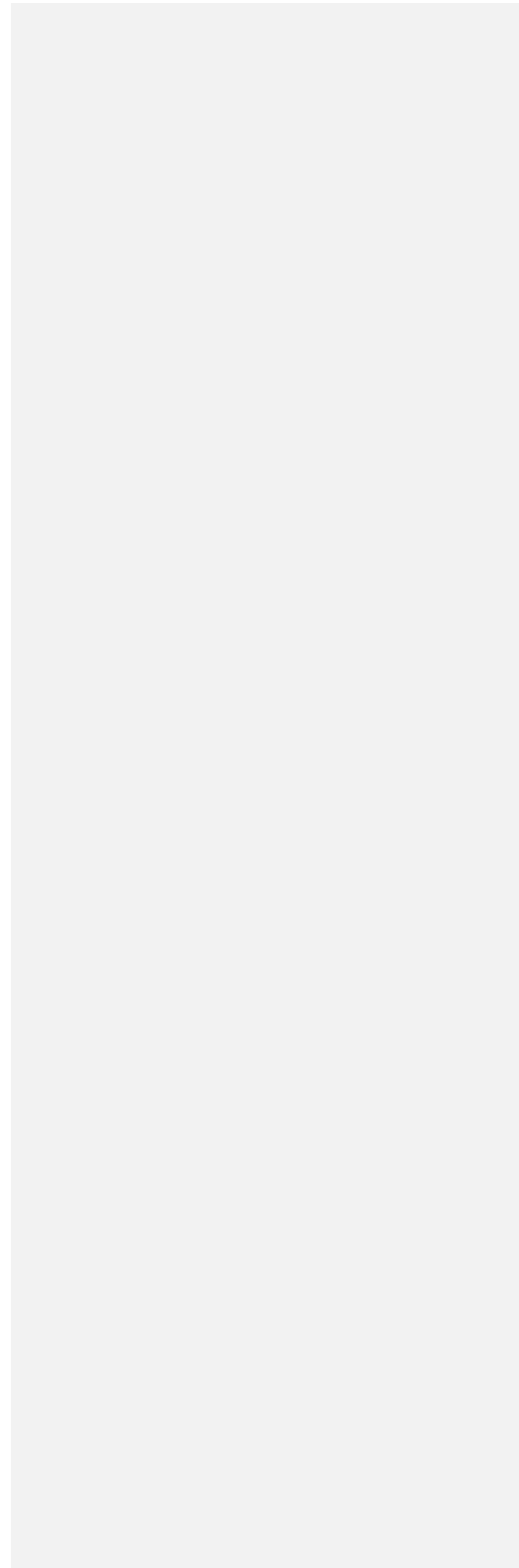
NOTES:

- The volume charge is for each hundred cubic feet (ccf) - approximately 748 gallons.
- In addition to charges levied herein, an additional charge of 6.5% shall be assessed, which shall be paid into the Water Debt Reduction Fund to be used exclusively for debt reduction for construction debt.

3. In addition to charges levied herein, an additional 2% Utility Tax shall be assessed per City Ordinance.

CLASSIFICATION INFORMATION:

- A. Single Family shall include Mobile Homes.
- B. Business/Commercial/Industrial (Non-Permit) covers all non-residential uses, including: Offices and Retail Stores, Churches, Recreation Centers, Service/Gas Stations, Fairgrounds, Hotels/Motels, Nursing Homes, Assisted Living Facilities (without full kitchens, including oven and cooktop), Food and Beverage Establishments, Laundromats, Car Washes, Schools, and Industries which the City has determined do not require a NPDES Permit.
- C. Grounds services shall be for all non-potable uses, including irrigation.



CITY OF LYNDEN ~~2022~~ 2023 BUDGET

ADDENDUM B

Water General Facility Capital Improvement (FCI) Charges

The following rates are adopted with the budget and become effective January 1, ~~2024~~2023. The rate table below increases the charges by ~~27~~% to reflect increases in the cost of construction.

Residential:

	<u>FCI Charge</u>	<u>Meter Installation Fee</u>
Single Family (1 ERU)	\$ 5,560.79 5,497	\$ 371.29 347
Duplex (per unit) ¹	\$ 5,560.79 5,497	\$ 371.29 347
Detached Accessory Dwelling Unit (ADU)	\$ 4,296.05 4,045	\$ 371.29 347
Multi-family (3+ units, per unit) ²	\$ 4,296.05 4,045	Same as Commercial below

Commercial (Non-Residential) and Industrial:

<u>Meter Size</u>	<u>FCI Charge</u>	<u>Meter Installation Fee</u>
3/4-inch	\$ 5,560.79 5,497	\$ 371.29 347
1-inch	\$ 9,280.11 8,673	\$ 518.95 485
1-1/2-inch	\$ 18,536.68 17,324	\$ 2,009.46 1,879
2-inch	\$ 29,705.34 27,762	\$ 2,282.31 2,133
3-inch	\$ 59,411.75 55,525	\$ 2,831.22 2,646
4-inch	\$ 92,797.89 86,727	time & material ³
6-inch	\$ 185,361.45 173,235	time & material ³
8-inch	\$ 296,577.25 277,175	time & material ³

Additional Information:

- A. When a service is changed from a smaller meter to a larger meter, the fee calculation shall be the difference between the two.
- B. When a service is changed from a larger meter to a smaller meter, there will be no fee credit adjustment.
- C. Water Associations identified by the Washington State Department of Health (WSDOH) as having a contaminated groundwater source and which agree to connect to the City of Lynden for wholesale water supply will not be charged a General Facilities Capital Improvement (FCI) Charge per the terms of WSDOH loans provided to the City in 2013 for the treatment facility.
- D. Water connections **outside the City Limits** will have a **1.5 multiplier** applied to the above connection charges. New connections outside the City Limits are only allowed with City Council approval.

¹ Both units must be metered unless authorized by Public Works Director
² Multifamily charges are based on 75% of Single Family ERU
³ Actual Cost. Estimate to be provide by City, upon request, prior to installation

**CITY OF LYNDEN 2022 BUDGET
ADDENDUM C
SEWER RATES**

The following rates are adopted with the budget with an effective date of June 1, ~~2022~~2023 and reflect an increase of 7% over the 2022 rates.

Rates remain unchanged from 2021 except for an increase in water testing fees.

CONSUMER CATEGORY	MONTHLY BASE CHARGE	CHARGE PER UNIT
Single Family, Duplex, and/or a Multi-Family Dwelling Unit with a Separate Individual Meter	\$ 49.85 <u>53.84</u>	N/A
Multi-Family (Including Duplex) with a Connected Single Meter Serving All Units		
First dwelling unit	\$ 37.38 <u>53.84</u>	N/A
Each additional dwelling unit	28.03 <u>49.85</u>	N/A
Mobile Home additional unit and Accessory Dwelling Unit (ADU)	\$ 28.03 <u>40.00</u>	N/A
Business/Commercial/Industrial – NPDES ¹ Not Required		
Basic Charge	\$ 49.85 <u>53.84</u>	\$ 2.77 <u>2.96</u>
Volume Charge: per 100 cubic feet (ccf)		
Industrial Users – NPDES ¹ Permitted		
Basic Charge	\$ 99.70 <u>106.68</u>	\$ 2.16 <u>2.31</u>
Volume Charge: per 100 cubic feet (ccf)		\$ 0.73 <u>0.78</u>
BOD Charge: per pound (lb)		\$ 0.72 <u>0.78</u>
TSS Charge: per pound (lb)		
BOD Testing Fee (per sample) ²	\$ 55.00 <u>58.85</u>	
TSS Testing Fee (per sample) ²	\$ 20.00 <u>21.40</u>	
Outside City Limits Multiplier³	1.5 X	

Additional Information:

- A. Business/Commercial/Industrial (Non-NPDES Permit) covers all non-residential uses, including: Offices and Retail Stores, Churches, Recreation Centers, Service/Gas Stations, Fairgrounds, Hotels/Motels, Nursing Homes, Assisted Living Facilities (without full kitchens, including oven and cooktop), Food and Beverage Establishments, Laundromats, Car Washes, Schools, and Industries which the City has determined do not require an NPDES Permit.
- B. Multi-Family shall include apartments, duplexes, Independent Living Facilities, and multiple condominium units served by a single meter.
- C. Mixed Use (with a single meter). Consumer Category to be determined by Public Works.
- D. A non-representative sample will be billed as if 100% of the Daily Maximum Demand was delivered.
- E. If an Industrial User exceeds the permit limit for Flow, BOD or TSS; it will result in a rate 3-times the established per unit rate, for each violation over the permit or contract limit.

¹ National Pollution Discharge Elimination System (NPDES)

² A late payment charge 5% will be added to payments not made within 30 days of invoice

³ Residential Outside City Limits Multiplier applied to Base Rate; Commercial Outside City Limits Multiplier applied to Base Rate and Unit Volume; and installation of flow meter(s) will be required.

- F. A pH reading outside the permit limit will result in a rate 3-times the established rate for flow for the period of violation.
- G. A concentration level in mg/l over the permit or contract level will result in a rate three (3) times the established per unit rate for the permit or contract charge.

**CITY OF LYNDEN ~~2022~~2023 BUDGET
ADDENDUM D**

Sewer General Facility Capital Improvement Charges (FCI)

The following rates are adopted with the budget and become effective January 1, ~~2022~~2023. Rates remain unchanged from 2021. The rate table below increases the charges by 7% to reflect increases in the cost of construction.

The general FCI charges applicable to all areas served by the City are shown in the table below in the "All Areas" column and those additional FCI charges only applicable to the East Lynden/ Line Road Sub-Basin, per Ordinance No. 1447, are shown in the "East Lynden" column:

Consumer Category	Unit	All Areas	East Lynden
Single Family Residential		\$ 7,624.82 7,126	\$ 5,671.00 5,300
Accessory Dwelling Unit	Per unit	4,777.55 4,465	3,424.00 3,200
Duplex	Per unit	7,624.82 7,126	5,671.00 5,300
Multi-Family			
3- or 4-unit building	Per unit	5,648.53 5,279	4,071.35 3,805
5 or more-unit building	Per unit	4,777.55 4,465	3,424.00 3,200
Mobile Home Parks			
First 4 pads	Per pad	5,648.53 5,279	4,071.35 3,805
5 or more pads	Per pad	4,777.55 4,465	3,424.00 3,200
Business, Commercial and Industrial Users	Meter Size	All Areas	East Lynden
	¾-inch	\$ 5,648.53 5,279	\$ 4,071.35 3,805
	1-inch	\$ 9,413.86 8,798	\$ 6,778.45 6,335
	1½-inch	\$ 18,815.95 17,585	\$ 13,542.99 12,657
	2-inch	\$ 29,884.03 27,929	\$ 21,673.92 20,256
	3-inch	\$ 60,187.50 56,250	\$ 43,337.14 40,502
	4-inch	\$ 94,027.32 87,876	\$ 67,704.25 63,275
	6-inch	\$ 188,043.94 175,742	\$ 135,388.17 126,534
	8-inch	\$ 300,862.60 281,180	\$ 193,793.05 181,115

Classification Information:

1. Single Family shall include Mobile Homes.

2. Business and Commercial covers all non-residential uses, including: Offices and Retail Stores (with or without public restrooms), Industrial Users (not requiring an NPDES Permit), Churches, Recreation Centers, Service/Gas Stations, Fairgrounds, Nursing Homes, Assisted Living Facilities, without full kitchen (including oven and cooktop) Food and Beverage Establishments, Laundromats, Car Washes, and Schools.
3. Where a property owner is eliminating a septic system and connecting to the City's sanitary sewer system, the "All Areas" FCI charges shown above may be waived, Per LMC 13.12.55.

**CITY OF LYNDEN ~~2022~~2023 BUDGET
ADDENDUM E**

STORMWATER RATES

The following stormwater rates reflect a 57% adjustment effective June 1, 20222023.

<u>Customer Category</u>	<u>Monthly Base Rate Per Residential Unit</u>	<u>Monthly Increment Rate</u>
Single Family, Duplex and/or Multi-Family Dwelling Unit with Individual Meter	\$ 10.87 <u>40.16</u>	N/A
	<u>Monthly Base Rate</u> (up to 10,000 sf Impervious Surface Area)	<u>Monthly Increment Rate</u> (over 10,000 sf Impervious Surface Area)
Non-Single Family	\$ 16.93 <u>45.82</u>	\$ 8.29 <u>7.75</u> per each 5,000 sf
NSF w/ Provision of Water Quality	\$ 16.93 <u>45.82</u>	\$ 6.79 <u>6.35</u> per each 5,000 sf
NSF w/ Provision of Water Quality & Detention	\$ 16.93 <u>45.82</u>	\$ 4.22 <u>3.94</u> per each 5,000 sf
NSF w/ Provision of Water Quality & Retention	\$ 16.93 <u>45.82</u>	\$ 2.21 <u>2.07</u> per each 5,000 sf

CITY OF LYNDEN ~~2022~~2023 BUDGET

ADDENDUM F

**STORMWATER MANAGEMENT GENERAL FACILITY CAPITAL
IMPROVEMENT (FCI) CHARGES**

Rates reflect a 3% increase from 2021, and a minimum charge for platted subdivisions with of the previous exception for platted subdivisions with stormwater facilities. The following rates are adopted with the budget and become effective January 1, 2023. The rate table below increases the charges by 7% to reflect increases in the cost of construction.

Customer Category	Base Fee	Increment over 10,000 SF
Single Family, Duplex and/or Multi-Family Dwelling Unit with Individual Meter in a Platted Subdivision with approved Stormwater Facilities	\$ 200.09 187.00 /unit	Not Applicable
Single Family, Duplex and/or Multi-Family Dwelling Unit with Individual Meter	\$ 400.18 374.00 /unit	Not Applicable
Non-Single Family (up to 10,000 sf)	\$ 797.15 745.00	Additional \$ 333.84 312.00 for each 5,000 sf over 10,000 sf
Non-Single-Family w/ Water Quality Treatment	\$ 797.15 745.00	Additional \$ 249.31 233.00 for each 5,000 sf over 10,000 sf
Non-Single-Family w/ Detention and Water Quality Treatment (up to 10,000 sf)	\$ 797.15 745.00	Additional \$ 151.94 142.00 for each 5,000 sf over 10,000 sf
Non-Single-Family w/ Retention and Water Quality Treatment (up to 10,000 sf)	\$ 797.15 745.00	Additional \$ 75.97 71.00 for each 5,000 sf over 10,000 sf