

PUBLIC WORKS	Inventory Control #	Physical Location	Purch. Year	Purch. Price	Public Works % breakout for multiple source funding					Life Span in Years	Replacement Year	2023 Budget	Current Replacement Cost	Capital Reserve Funding by Year(s) to Achieve Replacement Cost						Comments on Condition and Current Disposition
					Street F001	Water F401	Reserve 349	Sewer F405	Storm F410					2023 Budget	2024	2025	2026	2027	2028	
<b>Description Capital Items (year, make, model)</b>																				
<b>PLANT OPERATIONS</b>																				
2018 Dodge Ram Promaster 1500 Cargo Van	VO-8	WWTP	2018	31,625		50%		50%		15	2033		\$ 40,000						40,000	incl shelving package
2007 Chevrolet Colorado 4 x 4 Extended Cab	VO-4	WWTP	2007	18,830		50%		50%		20	2027		\$ 35,000		50,000				35,000	Xfer to Admin for Utility Tech. Replace with full size pick up to tow sewer jet & generators.
2010 Chevrolet Colorado 4 x 4 Extended Cab	VO-5	WWTP	2010	19,950		50%		50%		20	2030		\$ 35,000						35,000	
2012 Ford F350 4 x 4	VO-6	WWTP	2012	26,450		50%		50%		20	2032		\$ 51,000						51,000	
2013 Ford Escape FWD SE	VO-7	WWTP	2013	24,250		50%		50%		15	2028		\$ 30,000						30,000	Plants Superintendent
Sewer Jet (trailer mounted)	ES-020	WWTP	2022	80,000				100%		30	2008		\$ 100,000						100,000	Purchased in 2022
2014 John Deere Loader 444K Wheel Loader	ES-230	WWTP	2014	145,000				100%		15	2029		\$ 175,000						175,000	Currently at 4500 hours. Replace at 10,000 hours.
2014 Ford F450 Dump	VO - 010	WWTP	2014	30,800	30%	30%		30%	10%	20	2034		\$ 110,000						110,000	Transferred from Systems in 2020
Kohler Portable Generator	EO-137	WWTP	2018	34,000				100%		20	2038		\$ 40,000							
Kato Portable Generator	EO-16	WWTP	1977	25,250				100,000		30	2007		\$ 50,000	100,000						100kW with votlage selector
Onan Portable Generator	EO-17	WWTP	1994	25,250				100%		30	2024		\$ 50,000			100,000				2 newer units may be adequate?
Komatsu Forklift	EO-130	WWTP	2015	27,782		50%		50%		20	2035		\$ 30,000						40,000	
<b>PW ADMIN</b>																				
2003 Chevrolet S-10 Extended Cab Pick-up	VA-6	City Hall	2003	13,800	33%	33%		33%		20	2022		\$ 35,000	35,000						Street/Utility Tech, possibly replace with small van
2008 Ford Escape	VA-4	City Hall	2008	20,400	33%	33%		33%		15	2023		\$ 35,000	35,000						Programs Manager
2018 Ford Escape	VA-8	City Hall	2018	27,370	33%	33%		33%		15	2033		\$ 30,000						30,000	Director
<b>SYSTEMS SHOP</b>																				
1999 Chevrolet 1-Ton Flatbed Dump Truck	VS - 6	Shop	1999	21,500	30%	30%		30%	10%	20	2022		\$ 65,000				65,000			
1992 Chevrolet 2500 4 x 4 (Replaced in 2021 w/ 1 ton Utility)	VS-13	Shop	1992	???	30%	30%		30%	10%	20	2021		\$ 55,000							Arriving October/November
2001 Gem State Trail Max Utility Trailer	VS-15	Shop	2001	???	33%	33%		33%		25	2026		\$ 12,000					12,000		
2005 Chevrolet Silverado 2500	VS-18	Shop	2005	15,150	33%	33%		33%		20	2025		\$ 40,000			40,000				
2007 Vactor on Sterling Truck Chassis	VS-25	Shop	2007	275,100				200,000	200,000	15	2021	600,000	\$ 600,000							This does not include any trade-in value of the old truck (we expect some)
2008 Chevrolet Silverado 3500 (1 Ton Utility)	VS-27	Shop	2008	26,000	33%	33%		33%		20	2024		\$ 65,000		65,000					
1992 International Harvester 5-Yard Dump Truck (ordered 2021, s/b here 2022)	VS-28	Shop	1992	18,000	33%	33%		33%		20	2021		\$ 175,000							
2009 Freightliner 5-Yard Dump Truck	VS-34	Shop	2009	87,700	33%	33%		33%		20	2029		\$ 175,000						175,000	
1995 Ford F250 Pick-Up	VS-35	Shop	1995	from op's 5/2010	33%	33%		33%		25	2025		\$ 40,000			40,000				Summer help vehicle
2003 Chevrolet 2500 Utility Truck	VS-36	Shop	2003	12,500	33%	33%		33%		20	2023		\$ 75,000	75,000						Possibly replace with a van
2014 Schwarze Sweeper (purchasing additional, not surplusing this)	VS -38	Shop	2014	195,000	50%				50%	10	2024		\$ 300,000		300,000					
2010 Tuff Trailer	VS -39	Shop	2010	5,330	33%	33%		33%		20	2026		\$ 6,000						6,000	too small for larger excavator
2007 Great Northern Trailer Works Landscape Trailer	VS -40	Shop	2007	2,400	33%	33%		33%		20	2027		\$ 6,000					6,000		
2014 Ford F350 Flatbed	VS -41	Shop	2014	33,970	33%	33%		33%		20	2034		\$ 45,000						45,000	
2015 Ford F550	VS -43	Shop	2015	34,120	33%	33%		33%		20	2035		\$ 40,000						40,000	
2015 Ford F250	VS -44	Shop	2015	28,620	33%	33%		33%		20	2035		\$ 40,000						40,000	

PUBLIC WORKS	Inventory Control #	Physical Location	Purch. Year	Purch. Price	Street F001	Water F401	Reserve 349	Sewer F405	Storm F410	Life Span in Years	Replacement Year	2023 Budget	Current Replacement Cost	Budget							Comments on Condition and Current Disposition			
														2023 Budget	2024	2025	2026	2027	2028	2029 - 2043				
1999 Kenworth T800B (12yd Dump Truck)	VS -45	Shop	1999	28,320	33%	33%		33%		20	2026		\$ 250,000			250,000					Check pricing, and Include snowplow attachment			
2016 American Snow Plow 11-foot (use with VS-45)	ES-218	Shop	2016	10,400	100%					20	2036		\$ 12,000							12,000	Purchase in same year as 12yd dump above			
2005 Chevrolet Express (Sewer Camera Van)	VS -46	Shop	2005	17,560				100%			2036		\$ 20,000							28,000				
1992 International Bucket Truck	VS-33	Shop	Used	23,000	33%	33%		33%		15	2019		\$ 250,000			250,000					Overhauled in 2020 for \$40,000 (5yr life extension)			
U.S. Mower - Boom Mower (attached ES-172)	ES-111	Shop	2019	86,000	50%				50%	15	2034		\$ 90,000							90,000				
2019 Kage Snow Plow/Pusher Blade	ES-254	Shop	2019	17,730	100%					15	2034		\$ 19,000							19,000				
1998 JCB Backhoe (215E)	ES-01	Shop	1998		30%	30%		30%	10%	15	2020		\$ 150,000		150,000									
1985 Ingerdoll Rand Compressor Model 160	ES-13	Shop	1985	????	30%	30%		30%	10%	25	2025		\$ 25,000			25,000								
2004 Kubota Tractor	ES-67	Shop	2004	26,400	50%				50%	20	2024		\$ 35,000		35,000									
2006 Komatsu ForkLift 5000	ES-99	Shop	2006	24,030	30%	30%		30%	10%	20			\$ 30,000							30,000				
2006 Crafcoc Crack Seal Machine	ES-100	Shop	2006	27,750	100%					20			\$ 30,000							30,000				
2009 John Deere Cab Tractor	ES-172	Shop	2009	30,250	50%				50%	20			\$ 40,000							40,000				
2010 Kubota Tractor	ES-184	Shop	2010	21,700	50%				50%	15			\$ 35,000							35,000				
2011 Kubota Mini Excavator with 3 buckets	ES-193	Shop	2011	75,000	30%	30%		30%	10%	20	2026		\$ 80,000			80,000				80,000	Sell and purchase new, slightly larger			
2011 Mower Attachment for Mini Excavator (ES-193)	ES-192	Shop	2011	????	50%				50%	20	2031		\$ 6,000							6,000				
2011 Hammer Attachment for Mini Excavator (ES-193)	ES-194	Shop	2011	????	30%	30%		30%	10%	20	2031		\$ 5,000							5,000	Purchase with ES -193			
New Trailer (to carry new excavator/roller, to replace VS-39)		Shop	2023	5,330	33%	33%		33%		20	2043		\$ 20,000				20,000				too small for larger excavator			
2016 Cues K2 Series CCTV Inspection System	ES-220	Shop	2016	58,260				75%	25%	15			\$ 65,000							65,000	Purchase with VS -46			
2017 CAT Double Drum Roller	ES-229	Shop	2017	38,150	30%	30%		30%	10%	20			\$ 45,000							45,000				
2018 John Deere HighLift Loader	ES-230	Shop	2018	164,800	30%	30%		30%	10%	20			\$ 170,000							170,000				
2020 Bandit 15XP Chipper	ES-256	Shop	2020	73,100	100%					20			\$ 75,000							75,000				
2020 F-550 (with a Palift T-12 Body and Wood Chip Box)	VS-47	Shop	2020	91,777	30%	30%		30%	10%	20	2040		\$ 100,000							100,000				
Roll-off Flatbed Deck (goes on VS-42)	?	Shop	2023	11,000	30%	30%		30%	10%	20		11,000	\$ 11,000	11,000						11,000	Waiting for estimate 7/23/21			
Sander - Replaces ES-32 (goes on VS-43)			2023	20,000						20	2043	20,000		20,000										
Roll-off Dumpster Bed (goes on VS-43)	?	Shop	2023	15,000	30%	30%		30%	10%	20	2043	15,000	\$ 15,000	15,000						15,000	Waiting for estimate 7/23/21			
2023 Kage Snow Plow/Pusher Blade	?	Shop	2023		100%					15	2037	25,000	\$ 25,000	25,000						25,000				
<b>Required Reserve Totals by Year</b>														<b>245,000</b>	<b>600,000</b>	<b>455,000</b>	<b>415,000</b>			<b>18,000</b>	<b>1,682,000</b>			
														13,800										
														7,500										