



FINANCE DEPARTMENT
(360) 354 - 2829

Start Date	3/1/2025	Mar-25
End Date	3/31/2025	

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount	Annual Budget	% of Budget used in Month
Fire	\$ 27,526.34									\$ 27,526.34	\$ 202,000	13.6%
Planning											800	0.0%
Police	21,970.23									21,970.23	229,500	9.6%
PW Administration												
PW Operations	1,997.87									1,997.87	13,200	15.1%
PW Systems	213.63									213.63	3,000	7.1%
PW Roadways											5,000	0.0%
Finance											500	0.0%
Information Technology Service												
Parks												
Total	\$ 51,708.07									\$ 51,708.07	\$ 454,000	

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CITY OF LYNDEN

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(360) 354 - 2829

Start Date	1/1/2025	YTD
End Date	12/31/2025	2025

25%	% of Year Completed
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1/1/

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount	Annual Budget	% of Annual Budget Used
Fire	\$ 74,288.86			\$ 1,025.48						\$ 75,314.34	\$ 202,000	37%
Planning											800	0%
Police	62,323.77	371.97			9,758.29	6,923.72				79,377.75	229,500	35%
PW Administration												
PW Operations	7,179.18				913.72	733.44				8,826.34	13,200	67%
PW Systems	2,430.92	3,874.61				154.72				6,460.25	3,000	215%
PW Roadways											5,000	0%
Finance											500	0%
Information Technology Service	897.86									897.86		Exceeds
Parks												
Total	\$ 147,120.59	\$ 4,246.58		\$ 1,025.48	\$ 10,672.01	\$ 7,811.88				\$ 170,876.54	\$ 454,000	

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	1,174.75			15.50						1,190.25
Planning										
Police	729.50	3.00			114.00	65.00				911.50
PW Administration										
PW Operations	102.16				16.00	8.00				126.16
PW Systems	37.50	42.00				2.00				81.50
PW Roadways										
Finance										
Information Technology Service	17.00									17.00
Parks										
Total	2,060.91	45.00		15.50	130.00	75.00				2,326.41

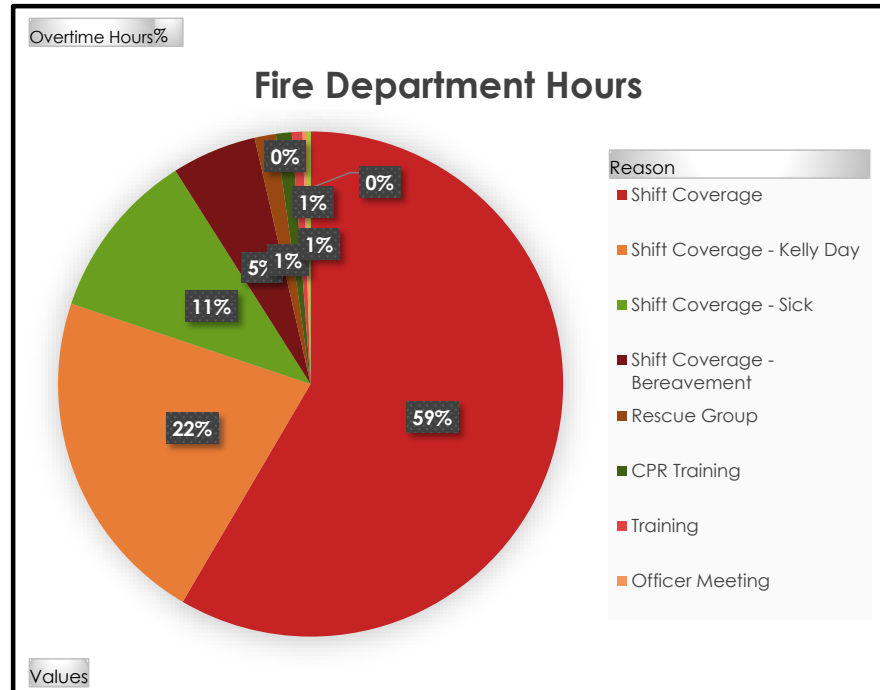
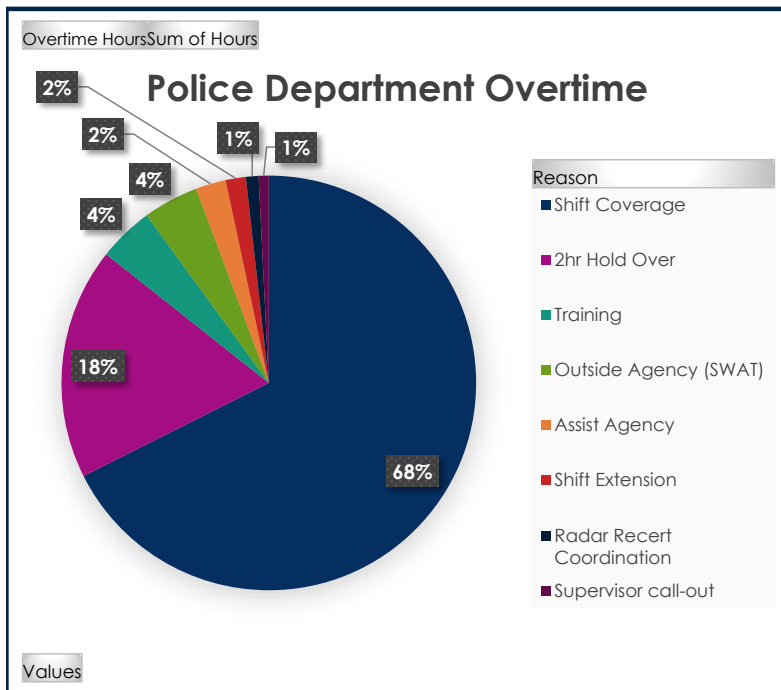
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Reason	Overtime Hours	Sum of Hours
Shift Coverage	172.00	67.58%
2hr Hold Over	46.00	18.07%
Training	11.00	4.32%
Outside Agency (SWAT)	11.00	4.32%
Assist Agency	6.00	2.36%
Shift Extension	4.00	1.57%
Radar Recert Coordination	2.50	0.98%
Supervisor call-out	2.00	0.79%
Grand Total	254.50	100.00%

Reason	Overtime Hours	%
Shift Coverage	258.50	58.45%
Shift Coverage - Kelly Day	96.00	21.71%
Shift Coverage - Sick	48.00	10.85%
Shift Coverage - Bereavement	24.00	5.43%
Rescue Group	6.00	1.36%
CPR Training	4.50	1.02%
Training	3.00	0.68%
Officer Meeting	1.25	0.28%
Shift Extension	1.00	0.23%
Grand Total	442.25	100.00%



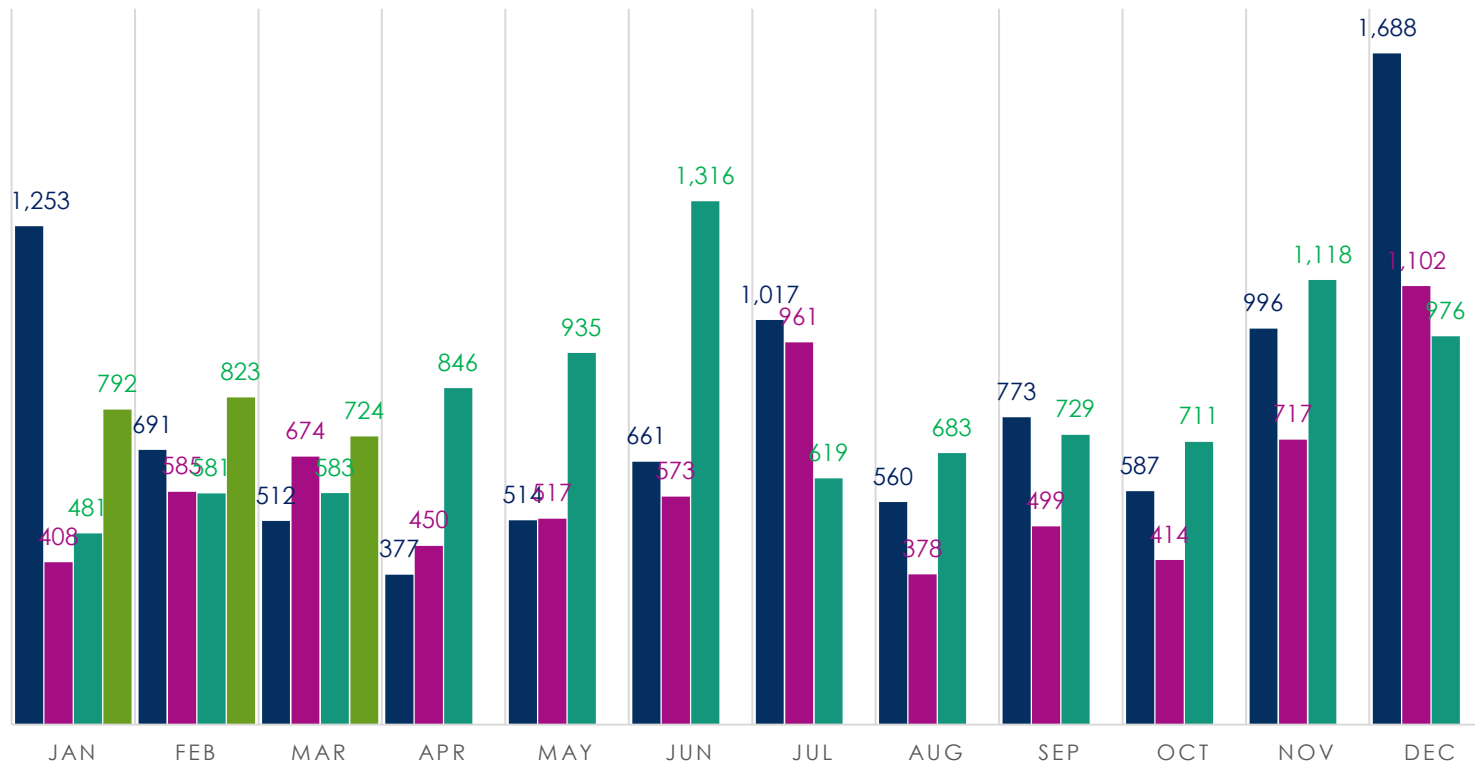
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OVERTIME HOURS - PRIOR YEAR COMPARISON

■ 2022 ■ 2023 ■ 2024 ■ 2025



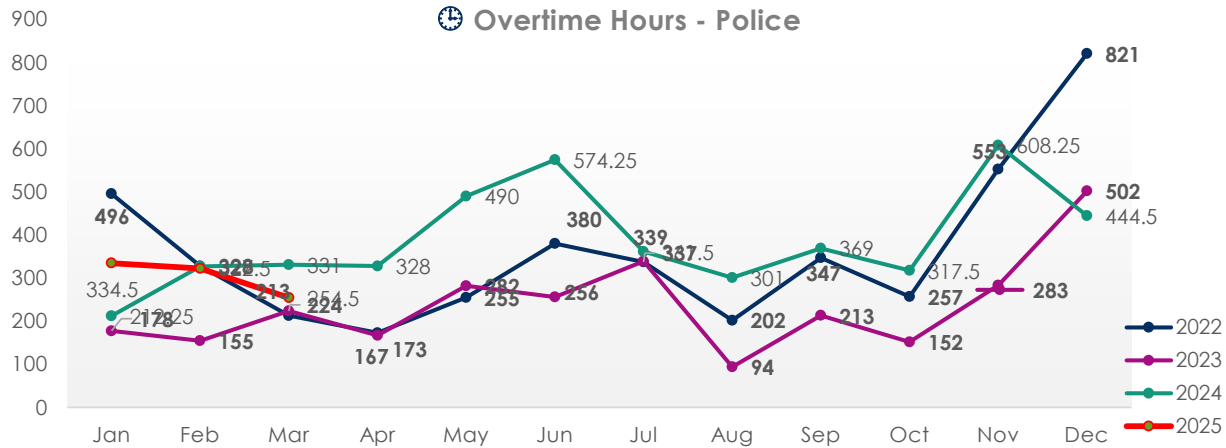
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Overtime Hours - Police



Overtime Hours - Fire

