

**2025
COURT REVENUE**

	January 2025	February 2025	March 2025	March 2024	TOTAL
Traffic Infraction	\$ 4,165	\$ 3,445	\$ 3,219	\$ 5,739	\$ 10,829
Other Infraction	362	74	-	161	436
DUI	2,054	1,715	2,236	3,202	6,005
City Drug Buy	26	7	10	49	43
DV Penalty Assessment	-	-	1	-	1
CR Traffic	1,729	2,172	2,255	2,148	6,156
CR Non-Traffic	1,416	705	725	1,169	2,846
Parking	-	-	-	-	0
Probation	2,969	4,210	2,089	1,931	9,268
Court Costs	2,804	1,045	1,450	1,976	5,299
Legislative Assessment	625	481	472	673	1,578
Breath Test	2	1	5	-	8
School Zone Safety	-	335	34	-	369
Trauma Brain Injury	1	1	1	2	3
JIS	1,831	1,369	1,357	1,999	4,557
TOTALS	<u>\$ 17,984</u>	<u>\$ 15,560</u>	<u>\$ 13,854</u>	<u>\$ 19,049</u>	<u>\$ 47,398</u>
CITY SHARE OF REVENUE	<u>\$ 11,663</u>	<u>\$ 10,276</u>	<u>\$ 8,251</u>		<u>\$ 30,190</u>
Revenue Allocated to Courts	8,694	6,066	6,162		20,922
Revenue Allocated to Probation	2,969	4,210	2,089		9,268
STATE TRANSMITTAL	6,215	5,194	5,505		16,914
W.C. CRIME VICTIM	106	90	98		294

YTD 25	\$ 30,190	Budget/Month	11,304	
YTD 24	<u>32,316</u>	2025 Budget Amt	135,650	* Incl. Probation & Court
Difference	<u>(2,126)</u>			
		Actual YTD 25	\$ 30,190	
		Budget YTD 25	<u>33,912</u>	
		Difference	<u>(3,722)</u>	
Percent of Chg	<u>(6.58%)</u>	Percent of Chg	<u>(10.98%)</u>	