

CITY OF LYNDEN



FINANCE DEPARTMENT
(360) 354 - 2829

Start Date	7/1/2022	July
End Date	7/31/2022	2022

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 24,749.38			\$ 6,639.60						\$ 31,388.98
Planning							13.28			13.28
Police	18,387.37	259.29				5,793.61			536.00	24,976.27
PW Administration										
PW Operations	740.56					604.48	344.60	36.00		1,725.64
PW Systems	1,134.06						565.36	627.14		2,326.56
PW Roadways										
Finance	77.75						342.19			419.94
Information Technology Service	328.72									328.72
Parks										
Total	\$ 45,417.84	\$ 259.29		\$ 6,639.60		\$ 6,398.09	\$ 1,265.43	\$ 663.14	\$ 536.00	\$ 61,179.39

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	509.75			120.00						629.75
Planning										
Police	263.25	3.00				63.00			8.00	337.25
PW Administration										
PW Operations	12.25					8.00				20.25
PW Systems	20.50									20.50
PW Roadways										
Finance	1.65									1.65
Information Technology Service	8.00									8.00
Parks										
Total	815.40	3.00		120.00		71.00			8.00	1,017.40

CITY OF LYNDEN



FINANCE DEPARTMENT
(360) 354 - 2829

Start Date	1/1/2022	YTD
End Date	7/31/2022	2022

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 107,388.02	\$ 1,356.24		\$ 8,025.65			\$ 91.20			\$ 116,861.11
Planning	240.17						13.28			253.45
Police	119,072.55	2,376.39			9,195.65	18,558.28	16.13		9,635.06	158,854.06
PW Administration										
PW Operations	3,607.67				798.32	1,118.40	344.60	36.00		5,904.99
PW Systems	5,893.62	11,102.12					565.36	627.14		18,188.24
PW Roadways										
Finance	5,056.17						342.19			5,398.36
Information Technology Service	1,699.88									1,699.88
Parks										
Total	\$ 242,958.08	\$ 14,834.75		\$ 8,025.65	\$ 9,993.97	\$ 19,676.68	\$ 1,372.76	\$ 663.14	\$ 9,635.06	\$ 307,160.09

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	2,174.00	24.00		145.00						2,343.00
Planning	4.50									4.50
Police	1,666.75	27.50			152.00	197.00			138.50	2,181.75
PW Administration										
PW Operations	64.50				16.00	16.00				96.50
PW Systems	111.50	153.50								265.00
PW Roadways										
Finance	103.90									103.90
Information Technology Service	30.00									30.00
Parks										
Total	4,155.15	205.00		145.00	168.00	213.00			138.50	5,024.65

CITY OF LYNDEN

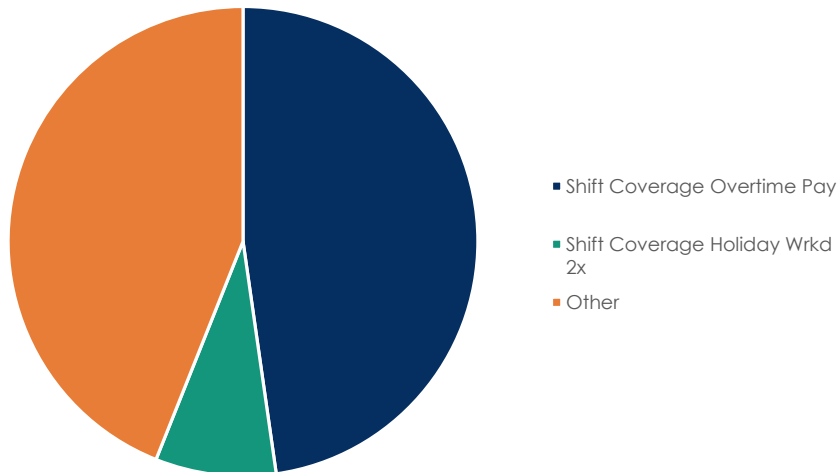
FINANCE DEPARTMENT
(360) 354 - 2829



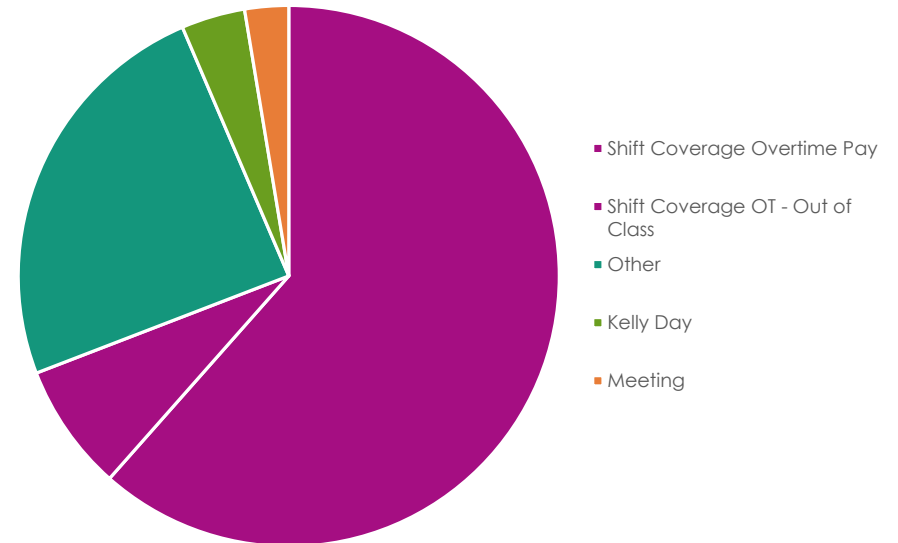
Reason	Overtime Hours	%
Shift Coverage	189	56.04%
Overtime Pay	161	47.74%
Holiday Wrkd 2x	28	8.30%
Other	148.25	43.96%
Grand Total	337.25	100.00%

Reason	Overtime Hours	%
Shift Coverage	435.5	69.15%
Overtime Pay	387.5	61.53%
OT - Out of Class	48	7.62%
Other	153.75	24.41%
Kelly Day	24	3.81%
Meeting	16.5	2.62%
Grand Total	629.75	100.00%

Police Department Overtime



Fire Department Overtime



CITY OF LYNDEN

FINANCE DEPARTMENT
(360) 354 - 2829



OVERTIME HOURS - PRIOR YEAR COMPARISON

■ 2020 ■ 2021 ■ 2022

