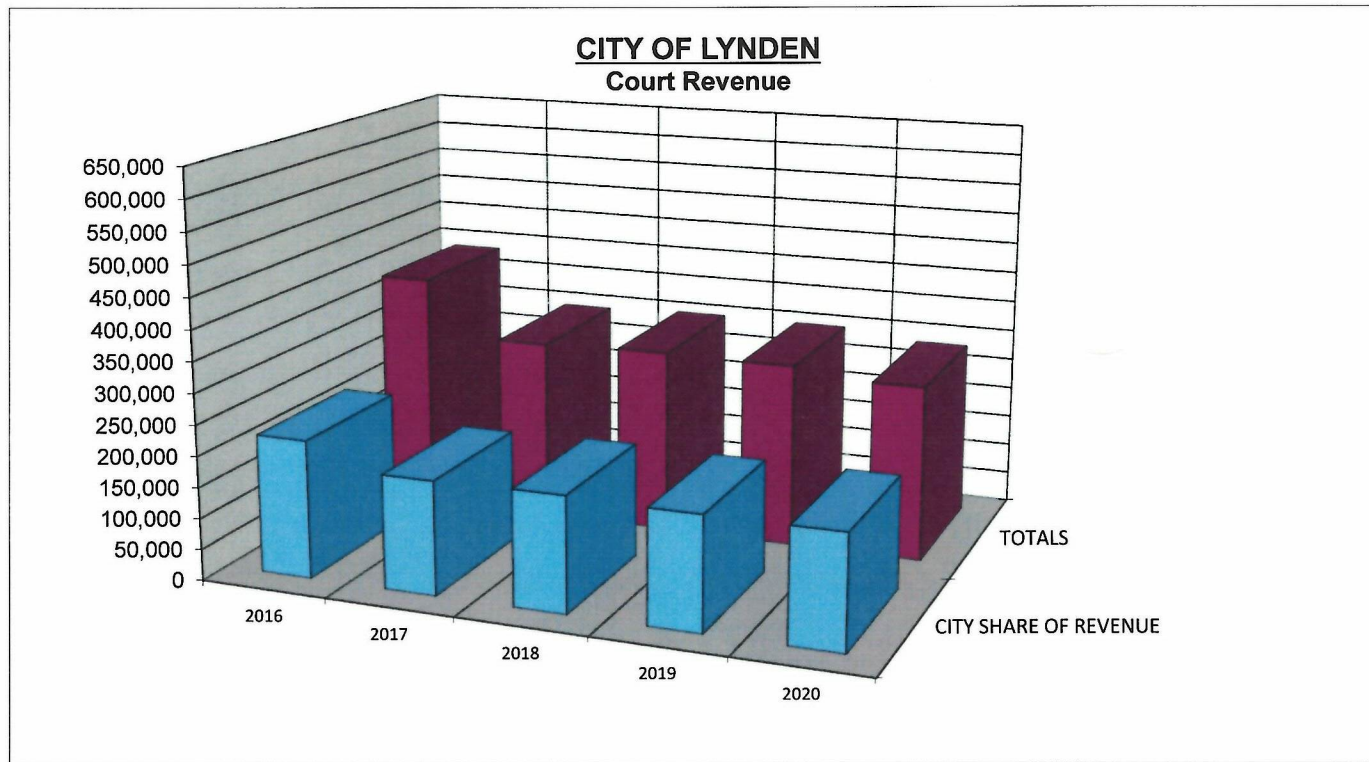


**2020
COURT REVENUE**

	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	December 2019	TOTAL
Traffic Infraction	\$ 7,386	\$ 9,388	\$ 9,545	\$ 3,415	\$ 4,956	\$ 8,463	\$ 4,987	\$ 7,902	\$ 6,742	\$ 4,820	\$ 6,608	\$ 8,502	\$ 9,310	\$ 82,714
Other Infraction	176	13	205	144	1,160	131	52	375	287	253	177	316	161	3,289
DUI	1,296	1,673	745	821	2,787	1,992	2,080	1,793	3,078	826	2,215	662	1,058	19,968
City Drug Buy	32	75	122	17	149	52	33	12	38	84	126	12	48	752
DV Penalty Assessment	165	5	47	6	2	59	1	3	25	26	-	1	2	340
CR Traffic	3,416	3,194	5,550	1,685	2,247	3,960	4,118	2,602	4,182	4,124	4,403	2,387	3,550	41,868
CR Non-Traffic	1,150	819	1,311	1,183	238	1,012	840	987	698	1,482	192	1,227	1,518	11,139
Parking	-	20	-	-	-	-	-	-	-	20	-	-	-	40
Probation	5,856	4,335	5,844	2,652	4,737	4,756	9,031	5,465	7,880	3,571	4,481	3,262	3,603	61,870
Court Costs	2,717	2,323	3,347	2,031	2,536	2,742	3,152	1,321	2,618	2,462	1,094	3,095	2,907	29,438
Legislative Assessment	672	939	909	294	409	682	373	849	714	450	410	573	790	7,274
Breath Test	10	4	75	5	4	17	2	9	1	-	-	1	-	128
School Zone Safety	57	41	318	54	56	104	55	24	88	-	55	-	40	852
Trauma Brain Injury	20	28	26	17	26	23	10	11	26	12	14	19	34	232
JIS	900	3,196	3,029	1,056	1,336	2,434	1,349	3,067	2,358	1,622	1,513	2,321	2,951	24,181
TOTALS	\$ 23,853	\$ 26,053	\$ 31,073	\$ 13,380	\$ 20,643	\$ 26,427	\$ 26,083	\$ 24,420	\$ 28,735	\$ 19,752	\$ 21,288	\$ 22,378	\$ 25,972	\$ 284,085
CITY SHARE OF REVENUE	\$ 15,760	\$ 15,759	\$ 19,687	\$ 8,415	\$ 13,592	\$ 16,758	\$ 18,676	\$ 14,880	\$ 19,122	\$ 12,731	\$ 13,604	\$ 13,427		\$ 182,411
Revenue Allocated to Courts	9,904	11,424	13,843	5,763	8,855	12,002	9,645	9,415	11,242	9,160	9,123	10,165		120,541
Revenue Allocated to Probation	5,856	4,335	5,844	2,652	4,737	4,756	9,031	5,465	7,880	3,571	4,481	3,262		61,870
STATE TRANSMITTAL	7,941	10,124	11,191	4,885	6,915	9,494	7,272	9,380	9,432	6,889	7,540	8,799		99,862
W.C. CRIME VICTIM	152	170	195	80	136	175	135	160	181	132	144	152		1,812

YTD 20	\$ 182,411	Budget/Month	14,583.3
YTD 19	182,777	2020 Budget Amt	175,000
Difference	<u>(366)</u>		
		Actual YTD 20	\$ 182,411
		Budget YTD 20	175,000
		Difference	<u>7,411</u>
Percent of Chg	<u>(0.20%)</u>	Percent of Chg	<u>4.23%</u>

**2020
COURT REVENUE**



	2016	2017	2018	2019	2020
INFRACTION	\$137,498	\$88,562	\$91,176	\$103,328	\$86,003
DUI	15,117	16,256	14,713	12,361	19,968
CITY DRUG BUY	1,299	1,306	1,378	765	752
DV PENALTY ASSESSMENT	633	760	259	226	340
CR TRAFFIC	48,469	41,923	43,111	34,922	41,868
CR NON-TRAFFIC	12,410	13,882	12,166	14,311	11,139
PARKING	1,415	810	1,680	310	40
PROBATION	25,668	28,361	25,406	50,377	61,870
COURT COSTS	68,935	61,700	67,956	33,638	29,438
LEGISLATIVE ASSESSMENT	17,087	8,631	9,048	11,096	7,274
BREATH TEST	219	98	29	27	128
SCHOOL ZONE	1,185	1,717	790	218	852
TRAUMA BRAIN INJURY	1,705	903	953	930	232
JIS	54,932	29,580	30,932	35,640	24,181
TOTALS	\$386,572	\$294,489	\$299,597	\$298,149	\$284,085
CITY SHARE OF REVENUE	\$222,444	\$182,726	\$185,613	\$182,777	\$182,411

	2016	2017	2018	2019	2020
CITY SHARE OF REVENUE	\$222,444	\$182,726	\$185,613	\$182,777	\$182,411
TOTALS	\$386,572	\$294,489	\$299,597	\$298,149	\$284,085