

CITY OF LYNDEN
2024 BUDGET ADDENDUM A
Water Rates

The following rates are adopted with an effective date of July 1, 2024. Rates are increased 7% from 2023.

CUSTOMER CATEGORY	MONTHLY BASE CHARGE (Per Unit)	VOLUME CHARGE < 5CCF	VOLUME CHARGE 5-18 CCF		VOLUME CHARGE >18CCF
			CCF	CCF	CCF
Single Family, including Mobile Homes and Duplexes with Separate Meters					
3/4"	\$ 36.47	\$ 1.80	\$ 2.36	\$ 2.36	\$ 3.61
1"	\$ 55.37	\$ 1.80	\$ 2.36	\$ 2.36	\$ 3.61
1.5"	\$ 108.35	\$ 1.80	\$ 2.36	\$ 2.36	\$ 3.61
2"	\$ 172.52	\$ 1.80	\$ 2.36	\$ 2.36	\$ 3.61
Low Income Senior Discount		\$ 8.22			

CUSTOMER CATEGORY	MONTHLY BASE CHARGE (Per Unit)	VOLUME CHARGE (Per CCF)
Multi-family, including Duplexes with Single Shared Meter		
Business/Commercial/Industrial		
3/4"	\$ 36.47	\$ 2.24
1"	\$ 60.18	\$ 2.24
1.5"	\$ 117.55	\$ 2.24
2"	\$ 186.69	\$ 2.24
3"	\$ 372.20	\$ 2.24
4"	\$ 579.29	\$ 2.24
6"	\$ 1,155.56	\$ 2.24
8"	\$ 1,847.41	\$ 2.24
Grounds/Irrigation Meter		
3/4"	\$ 36.47	\$ 3.00
1"	\$ 60.18	\$ 3.00
1.5"	\$ 117.55	\$ 3.00
2"	\$ 186.69	\$ 3.00
3"	\$ 372.20	\$ 3.00
4"	\$ 579.29	\$ 3.00
Hydrant Meter	\$ 186.69 1st month	\$36.47 each add'l
Outside City Limits Multipliers	1.5 x base	1.2 x base volume
Associations/Wholesale (multiplier included in rate)		
1.5" (Twin Ditch, Meadowbrook)	\$ 176.31	\$ 2.69
2"	\$ 280.04	\$ 2.69
4" (Berthusen)	\$ 868.94	\$ 2.69

NOTES:

1. Volume charge is for each hundred cubic feet (ccf), approximately 748 gallons.
2. In addition to charges levied herein, an additional charge of 6.5% will be assessed, which shall be paid into the Water Debt Reduction Fund to be used exclusively for reduction of construction debt.
3. In addition to charges levied herein, an additional 2% Utility Tax shall be assessed per City Ordinance.
4. Business/Commercial/Industrial (Non-Permit) covers all non-residential uses, including offices and retail stores, churches, recreation centers, service/gas stations, fairgrounds, hotels/motels, nursing homes, assisted living facilities (without full kitchens, including oven and cooktop), food and beverage establishments, laundromats, car washes, schools, and industries which the City has determined do not require an NPDES permit.

CITY OF LYNDEN
2024 BUDGET ADDENDUM B
Water General Facility Capital Improvement (FCI) Charges

The following rates are adopted with an effective date of January 1, 2024. Rates are increased 7% from 2023.

Residential	FCI Charge	Meter Installation Fee
Single Family (1 ERU)	\$ 5,949.20	\$ 396.97
Duplex (per unit) ¹	\$ 5,949.20	\$ 396.97
Detached Accessory Dwelling Unit (ADU)	\$ 4,596.72	\$ 396.97
Multi-Family (3+ units, per unit) ²	\$ 4,596.72	Same as Commercial below

Commercial (Non-Residential) and Industrial:

Meter Size	FCI Charge	Meter Installation Fee
3/4"	\$ 5,949.20	\$ 396.97
1"	\$ 9,929.60	\$ 555.33
1.5"	\$ 19,834.59	\$ 2,149.63
2"	\$ 31,784.35	\$ 2,441.74
3"	\$ 63,570.84	\$ 3,029.17
4"	\$ 99,293.86	time & material ³
6"	\$ 198,336.27	time & material ³
8"	\$ 317,337.39	time & material ³

¹Both units must be metered unless authorized by Public Works Director

²Multifamily charges are based on 75% of Single Family ERU

³Actual Cost. Estimate to be provided by City, upon request, prior to installation.

CITY OF LYNDEN
2024 BUDGET ADDENDUM C
Sewer Rates

The following rates are adopted with an effective date of July 1, 2024. Rates are increased 7% from 2023.

Consumer Category	MONTHLY BASE CHARGE	CHARGE PER UNIT
Single Family, Duplex and/or Multi-Family Dwelling Unit with Separate Individual Meter	\$ 57.61	N/A
Multi-Family (including Duplex) with a connected Single Meter serving All Units		
First Dwelling Unit	\$ 57.61	N/A
Each Additional Dwelling Unit	\$ 42.80	N/A
Mobile Home additional unit and Accessory Dwelling Unit (ADU)	\$ 32.09	N/A
Business/Commercial/Industrial (Non-NPDES), Low Strength		
Volume Charge per 100 cubic feet (ccf)	\$ 57.61	
Industrial Users - NPDES Permitted and high strength		
Basic Charge	\$ 114.15	
Volume Charge per 100 cubic feet (ccf)	\$ 2.47	
BOD Charge: per pound (lb)	\$ 101.65	
TSS Charge: per pound (lb)	\$ 48.15	
BOD Testing Fee (per sample)	\$ 101.65	
TSS Testing Fee (per sample)	\$ 48.15	
Outside City Limits Multiplier		1.5

Additional Information

1. When a service is changed from a smaller meter to a larger meter, the fee calculation shall be the difference between the two.
2. When a service is changed from a larger meter to a smaller meter, there will be no fee credit adjustment.
3. Water Associations identified by the Washington State Department of Health (WSDOH) as having a contaminated groundwater source and which agree to connect to the City of Lynden for wholesale water supply will not be charged a General Facilities Capital Improvement (FCI) Charge per the terms of WSDOH loans provided to the City in 2013 for the treatment facility.
4. Water connections outside the City Limits will have a 1.5 multiplier applied to connection charges. New connections outside the City Limits are only allowed with City Council approval.
5. NPDES means industrial facilities permitted under the National Pollution Discharge Elimination System (NPDES).
6. High strength waste water means BOD or TSS > 300 mg/L.
7. A late payment charge of 5% will be added to payments not made within 30 days of invoice
8. Residential Outside City Limits Multiplier applied to Base Rate; Commercial Outside City Limits Multiplier applied to Base Rate and Unit Volume; and installation of flow meter(s) will be required.
9. A sample collection fee is charged at \$150/hour for operator time, sampling equipment, and vehicle.

CITY OF LYNDEN
2024 BUDGET ADDENDUM D
Sewer General Facility Capital Improvement Charges (FCI)

The following rates are adopted with an effective date of January 1, 2024. Rates are increased 7% from 2023.

The general FCI charges applicable to all areas served by the City are shown in the table below in the "All Areas" column and those additional FCI charges only applicable to the East Lynden/ Line Road Sub-Basin, per Ordinance No. 1447, are shown in the "East Lynden" column:

Consumer Category	Unit	All Areas	East Lynden
Single Family Residential		\$ 8,158.75	\$ 6,067.97
Accessory Dwelling Unit, Per Unit		\$ 5,112.46	\$ 3,663.68
Duplex	Per Unit	\$ 8,158.75	\$ 6,067.97
Multi-Family			
3- or 4-unit building	Per Unit	\$ 6,043.36	\$ 4,355.97
5 or more unit building, Per Unit		\$ 5,111.39	\$ 3,663.68
Mobile Home Parks			
First 4 pads	Per Pad	\$ 6,043.36	\$ 4,355.97
Each additional pad	Per Pad	\$ 5,111.39	\$ 3,663.68
Business, Commercial, and Industrial Users			
	Meter Size	All Areas	East Lynden
	3/4"	\$ 6,043.36	\$ 4,355.97
	1"	\$ 10,072.98	\$ 7,252.46
	1.5"	\$ 20,133.12	\$ 14,491.01
	2"	\$ 31,975.88	\$ 23,195.46
	3"	\$ 64,400.09	\$ 46,370.59
	4"	\$ 100,608.89	\$ 72,443.28
	6"	\$ 201,207.08	\$ 144,865.16
	8"	\$ 321,923.41	\$ 207,358.51

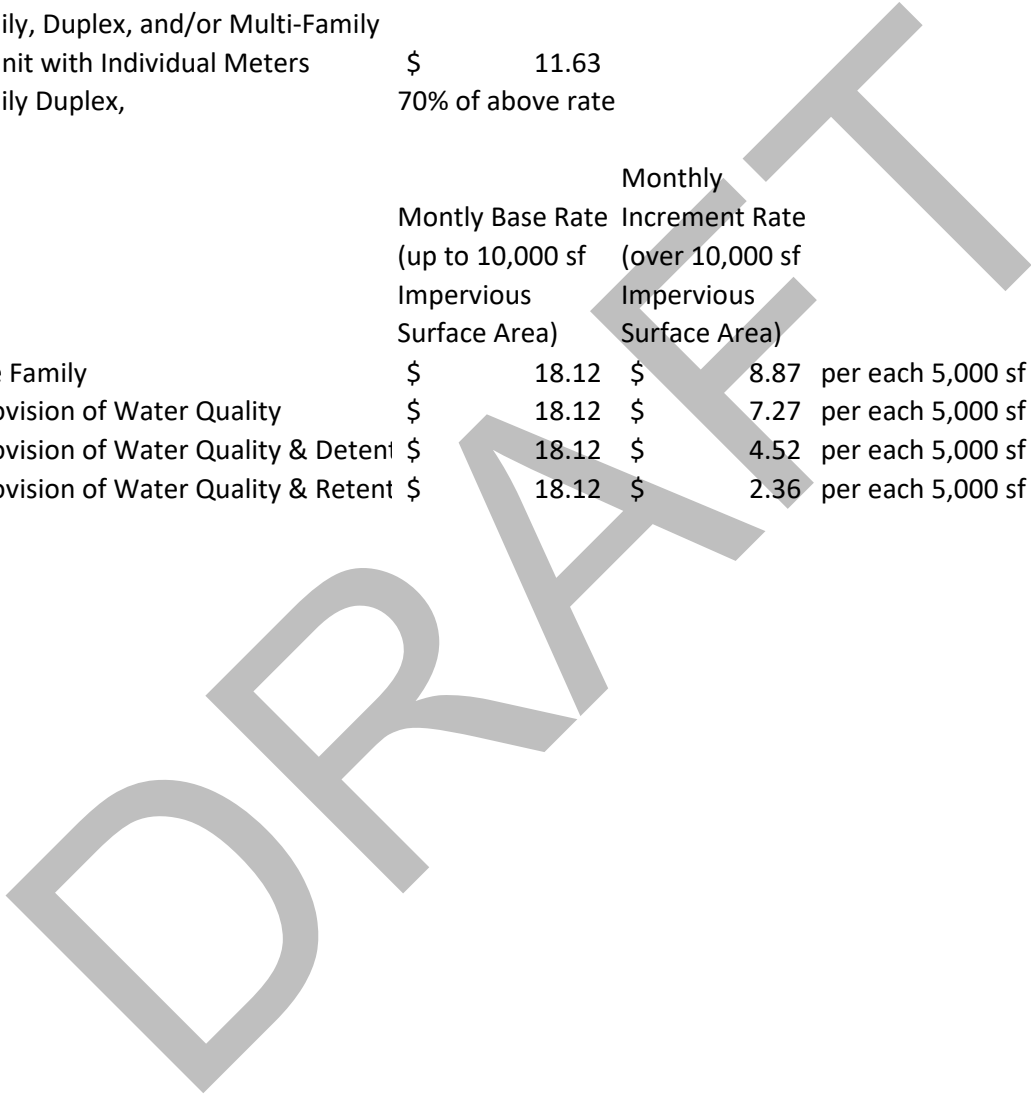
CLASSIFICATION INFORMATION:

1. Single Family shall include Mobile Homes.
2. Business and Commercial covers all non-residential uses, including: offices and retail stores (with or without public restrooms), industrial users (not requiring an NPDES Permit), churches, recreation centers, service/gas stations, fairgrounds, hotels/motels, nursing homes, assisted living facilities (without full kitchens, including oven and cooktop), food and beverage establishments, laundromats, car washes, and schools
3. Where a property owner is eliminating a septic system and connecting to the City's sanitary sewer system, the "All Areas" FCI charges shown above may be waived, per LMC 13.12.55.

CITY OF LYNDEN
2024 BUDGET ADDENDUM E
Stormwater Rates

The following rates are adopted with an effective date of July 1, 2024. Rates are increased 7% from 2023.

Customer Category	Monthly Base Rate Per Residential Unit	Monthly Increment Rate
Single Family, Duplex, and/or Multi-Family Dwelling Unit with Individual Meters	\$ 11.63	
Single Family Duplex,	70% of above rate	
	Monthly Montly Base Rate (up to 10,000 sf Impervious Surface Area)	Monthly Increment Rate (over 10,000 sf Impervious Surface Area)
Non-Single Family	\$ 18.12	\$ 8.87 per each 5,000 sf
NSF w/ Provision of Water Quality	\$ 18.12	\$ 7.27 per each 5,000 sf
NSF w/ Provision of Water Quality & Detent	\$ 18.12	\$ 4.52 per each 5,000 sf
NSF w/ Provision of Water Quality & Retent	\$ 18.12	\$ 2.36 per each 5,000 sf



CITY OF LYNDEN
2024 BUDGET ADDENDUM F
Stormwater Management General Facility Capital Improvement (FCI) Charges

The following rates are adopted with an effective date of January 1, 2024. Rates are increased 7% from 2023.

Customer Category	Base Fee	
Single Family, Duplex, and/or Multi-Family Dwelling Unit with Individual Meter in a Platted Subdivision with Approved Stormwater Facilities	\$	214.00 per unit
Single Family, Duplex, and/or Multi-Family Dwelling Unit with Individual Meter	\$	428.00 per unit
Non-Single Family (up to 10,000 sf)	\$	852.79 \$ 357.38 each additional 5,000 sf over 10,000 sf
Non-Single-Family w/ Water Quality Treatment	\$	852.79 \$ 267.50 each additional 5,000 sf over 10,000 sf
Non-Single-Family w/ Retention and Water Quality Treatment (up to 10,000 sf)	\$	852.79 \$ 162.64 each additional 5,000 sf over 10,000 sf
Non-Single-Family w/ Detention and Water Quality Treatment (up to 10,000 sf)	\$	852.79 \$ 81.32 each additional 5,000 sf over 10,000 sf



**CITY OF LYNDEN
2024 BUDGET ADDENDUM G
Compost Fees**

The following rates are adopted with an effective date of January 1, 2024. Rates are increased 7% from 2023.

Category	Amount	Fee (plus sales tax)
Any Customer	< 50 cubic yards per year	\$14.98 per cubic yard
Any Customer	50 - 100 cubic yards per year	\$11.77 per cubic yard
Any Customer	100 - 299 cubic yards per year	\$8.56 per cubic yard
Double Screened	n/a	additional 20% / yard
Fall Clearance	n/a	20% discount / yard

Citizens who are utility customers may self-load one-half yard per visit at no charge.
Please call ahead for large orders.

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CITY OF LYNDEN
2024 BUDGET ADDENDUM H
City Equipment Rates

The following rates are adopted with an effective date of January 1, 2024. Rates are increased 7% from 2023.

1. The hourly rate for City equipment will be charged at the FEMA Schedule of Equipment Rates for the current year. [Schedule of Equipment Rates | FEMA.gov](#)
2. The hourly labor rate for a City Streets/Systems Maintenance Worker will include wages, benefits, and overhead from the current year's salary schedule for Streets/Systems Maintenance Worker, Step C.

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CITY OF LYNDEN
2024 BUDGET ADDENDUM I
Development Review Fees

Updated with the 2024 Engineering Design and Development Standards Project Manual

Review Deposits		
Development Type	Amount of Deposit	
Residential	\$400 per lot	\$4,000 minimum
Non-Residential	2% of Civil Construction Cost Estimate, \$6,000 minimum	

Inspection Deposits		
Development Type	Amount of Deposit	
Residential	\$500 per lot	\$10,000 minimum
Non-Residential	2% of Civil Construction Cost Estimate, \$10,000 minimum	

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CITY OF LYNDEN
2024 BUDGET ADDENDUM J
Lynden Municipal Airport Fees

The following fees are effective January 1, 2024:

Fuel Current fuel price for Lynden Municipal Airport (38W) listed at www.airnav.com

Access Fees

Residential Access from Adjacent Parcels \$ 50.56 per month or
 \$ 505.58 if paid prior to January 15

Off Premises Access Fees

Commercial (Jansen Hangars) \$ 330.31 per month if 8 or more planes are stored
 if less than 8 planes, price will be negotiated
 with Public Works Director
 \$ 3,303.09 per year if paid prior to January 15

362 Piper Street \$ 50.56 per month or
 Adjacent to airport and grandfathered \$ 505.58 per year if paid prior to January 15
 into overlay zone

366 Piper Street \$ 108.98 per month or
 Adjacent to airport and grandfathered \$ 1,089.80 per year if paid prior to January 15
 into overlay zone

Tie-Down Fees

Daily \$ 13.91
 Each Additional Day \$ 7.49
 Monthly \$ 56.18
 Plus effective leasehold tax rate
 Note: First day at no charge with fuel purchase

Vehicle Parking Fees

Daily \$ 7.49
 Monthly \$ 37.64
 Yearly \$ 371.60
 Plus effective leasehold tax rate
 Note: If tie-down agreement executed, one vehicle may be parked at no charge.

Late Payment Penalty

Assessed per month on past-due balances.
 Less than \$200 \$11.77
 \$200 or greater 5% of the outstanding balance